

TOURISM AND CULTURE



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**VOTE 54
DEPARTMENT OF TOURISM AND CULTURE**

MINISTER

Hon. M. Nixon

DEPUTY MINISTER

J. O'Farrell

- To generate long-term economic growth for the economic and socio-cultural benefit of Yukon people by:
 - marketing the Yukon as a travel destination and supporting the development of the Yukon tourism industry.
 - preserving, promoting and interpreting Yukon's historic resources and visual, literary and performing arts.

| SUMMARY (\$000s) | 2013-14 VOTED TO DATE | SUPPLE- MENTARY NO. 1 | 2013-14 REVISED VOTE |
|---|-----------------------------|-----------------------------|----------------------------|
| Supplementary Amounts to be Appropriated | | | |
| Operation and Maintenance (Vote 54-1) | 22,758 | 1,051 | 23,809 |
| Capital (Vote 54-2) | 1,690 | 498 | 2,188 |
| Total Appropriations | 24,448 | 1,549 | 25,997 |

TOURISM AND CULTURE

| DETAILS (\$000s) | 2013-14 VOTED TO DATE | SUPPLE- MENTARY NO. 1 | 2013-14 REVISED VOTE |
|--|--------------------------------------|--------------------------------------|-------------------------------------|
| <u>Supplementary Amounts to be Appropriated</u> | | | |
| Operation and Maintenance (Vote 54-1) | | | |
| Corporate Services | 2,271 | 92 | 2,363 |
| Cultural Services | 10,755 | 570 | 11,325 |
| Tourism | 9,732 | 389 | 10,121 |
| Total Operation and Maintenance (Vote 54-1) | 22,758 | 1,051 | 23,809 |
| Capital (Vote 54-2) | | | |
| Corporate Services | | | |
| Information Technology Equipment and Systems | 194 | 10 | 204 |
| Building Maintenance, Renovations and Space | 19 | 192 | 211 |
| Cultural Services | | | |
| Historic Sites | | | |
| Fort Selkirk | 160 | 10 | 170 |
| Historic Sites Planning | 25 | 8 | 33 |
| Forty Mile | 110 | 37 | 147 |
| Museums | | | |
| Yukon Beringia Interpretive Centre | 124 | 82 | 206 |
| Museums - Capital Maintenance | 338 | 25 | 363 |
| Archives | | | |
| Archives Building Maintenance | 0 | 4 | 4 |
| Tourism | | | |
| Visitor Information Centres | | | |
| Capital Maintenance and Upgrades | 0 | 150 | 150 |
| Travel Equipment, Displays and Productions | | | |
| Purchase and Maintenance of Displays | 20 | (20) | 0 |
| Total of Other Capital | 700 | 0 | 700 |
| Total Capital (Vote 54-2) | 1,690 | 498 | 2,188 |
| Total Appropriations | 24,448 | 1,549 | 25,997 |