

COMMUNITY SERVICES



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**VOTE 51
DEPARTMENT OF COMMUNITY SERVICES**

MINISTER

Hon. B. Cathers

DEPUTY MINISTER

H. Brooks

- To support the development and sustainability of Yukon communities by:
 - developing and improving community infrastructure;
 - assisting with and responding to emergency events;
 - fostering strong local governance;
 - promotion and development of recreation and sport; and
 - administering a broad range of licensing, business, and regulatory services for the health, safety and protection of the public.

SUMMARY (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2013-14 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 51-1)	86,216	1,234	87,450
Capital (Vote 51-2)	97,676	(30,471)	67,205
Total Appropriations	183,892	(29,237)	154,655

COMMUNITY SERVICES

DETAILS (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2013-14 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 51-1)			
Protective Services	36,225	740	36,965
Community Development	37,819	494	38,313
Total of Other Operation and Maintenance	12,172	0	12,172
Total Operation and Maintenance (Vote 51-1)	86,216	1,234	87,450
Capital (Vote 51-2)			
Corporate Services			
Information Technology Equipment and Systems	335	(98)	237
Building Maintenance, Renovations and Space	610	(239)	371
Protective Services			
Emergency Measures			
Emergency Measures	316	(283)	33
Fire Marshal			
Beaver Creek Firehall Replacement	3,668	(3,368)	300
Fire Management			
Fire Management	866	(335)	531
Community Development			
Sport and Recreation			
Ross River Recreation Centre	6,215	(503)	5,712
Community Operations			
Water and Sewer Mains	75	(11)	64
Roads, Bridges and Streets Upgrade	100	(68)	32
Gas Tax Funded Projects	1,649	(1,082)	567
Sewage Treatment and Disposal			
- Destruction Bay Septic Field	0	21	21

COMMUNITY SERVICES

DETAILS (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2013-14 REVISED VOTE
Capital (Vote 51-2) (cont'd)			
Community Development (cont'd)			
Community Infrastructure			
Infrastructure Major Repairs and Improvements			
- Kwanlin Dun First Nation Site			
Soil Remediation	750	(750)	0
- Mayo Contaminated Soil Relocation	0	80	80
Water and Sewer Mains			
- Kwanlin Dun First Nation Water and Sewer Installation	650	(650)	0
Flood/Erosion Control	1,400	593	1,993
Roads, Bridges and Streets Upgrade			
- Hamilton Boulevard	230	(65)	165
- Ross River Suspension Bridge	0	500	500
Municipal Rural Infrastructure Fund Projects			
- Administration	125	(72)	53
Building Canada Fund			
Beaver Creek			
- Road Upgrades	512	(325)	187
Carmacks			
- Sewage Treatment and Wastewater Collection	690	(335)	355
Dawson City			
- Sewage Treatment and District Heating	4,490	(2,531)	1,959
Mayo			
- Water, Sewer and Road Upgrades	150	75	225
- New Community Well and Treatment	531	(450)	81
Pelly Crossing			
- Selkirk Public Works Shop	1,200	(288)	912
Ross River			
- Public Works Building	248	(75)	173
- Suspension Bridge	902	(902)	0
Teslin			
- Wastewater System Upgrades	1,000	(650)	350
- Tlingit Council Road Upgrades	384	(186)	198

COMMUNITY SERVICES

DETAILS (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2013-14 REVISED VOTE
Capital (Vote 51-2) (cont'd)			
Community Development (cont'd)			
Community Infrastructure (cont'd)			
Building Canada Fund (cont'd)			
Watson Lake			
- Water and Sewer Pipe Replacement and Wet Well	3,116	384	3,500
Whitehorse (and area)			
- Deep Creek Water Treatment Plant	1,000	(650)	350
- Marwell Water and Sewer Upgrades	0	180	180
- Mendenhall Community Water Supply	250	(125)	125
- Hospital Road/Lewes Boulevard Upgrade	500	(100)	400
- Range Road Upgrade	2,000	(750)	1,250
Territory-Wide			
- Materials Recycle/Sorting Facility	760	(760)	0
- Planning and Administration	3,562	(1,353)	2,209
Land Development			
Land Assessment/Planning	700	(150)	550
Industrial	100	(50)	50
Residential	30,040	(15,100)	14,940
Total of Other Capital	28,552	0	28,552
Total Capital (Vote 51-2)	97,676	(30,471)	67,205
Total Appropriations	183,892	(29,237)	154,655