

EDUCATION

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**VOTE 03
DEPARTMENT OF EDUCATION**

MINISTER

Hon. E. Taylor

DEPUTY MINISTER

V. Royle

- To deliver accessible and quality education to Yukon learners, in cooperation with partners, stakeholders and other public education users. This will be achieved by developing, providing and supporting programs and initiatives in the areas of essential skills development, life-long learning, and labour market development.

SUMMARY (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2013-14 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 03-1)	150,034	(91)	149,943
Capital (Vote 03-2)	15,672	(1,121)	14,551
Total Appropriations	165,706	(1,212)	164,494

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DETAILS (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2013-14 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 03-1)			
Advanced Education	14,451	(91)	14,360
Total of Other Operation and Maintenance	135,583	0	135,583
Total Operation and Maintenance (Vote 03-1)	150,034	(91)	149,943
Capital (Vote 03-2)			
Public Schools			
Facility Construction and Maintenance			
Beaver Creek Library Replacement	130	(98)	32
Capital Maintenance Repairs	2,728	(236)	2,492
Roof Repairs	1,457	(142)	1,315
Modular Classrooms	900	95	995
Instructional Programs			
School-Based Information Technology	1,776	(740)	1,036
Total of Other Capital	8,681	0	8,681
Total Capital (Vote 03-2)	15,672	(1,121)	14,551
Total Appropriations	165,706	(1,212)	164,494