

# ENERGY, MINES AND RESOURCES



This page left blank intentionally.

**VOTE 53**

**DEPARTMENT OF ENERGY, MINES AND RESOURCES**

**MINISTER**

**Hon. S. Kent**

**DEPUTY MINISTER**

**G. Komaromi**

- To responsibly manage and support the sustainable development of Yukon's energy and natural resources, and facilitate integrated resource and land use.

<b>SUMMARY (\$000s)</b>	<b>2013-14 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2013-14 REVISED VOTE</b>
<b>Supplementary Amounts to be Appropriated</b>			
Operation and Maintenance (Vote 53-1)	78,102	3,433	81,535
Capital (Vote 53-2)	1,763	(30)	1,733
<b>Total Appropriations</b>	<b>79,865</b>	<b>3,403</b>	<b>83,268</b>

## ENERGY, MINES AND RESOURCES

DETAILS (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2013-14 REVISED VOTE
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 53-1)</b>			
Corporate Services	3,289	(20)	3,269
Sustainable Resources	10,249	20	10,269
Oil and Gas and Mineral Resources	53,741	3,459	57,200
Client Services and Inspections	6,691	(26)	6,665
Total of Other Operation and Maintenance	4,132	0	4,132
<b>Total Operation and Maintenance (Vote 53-1)</b>	<b>78,102</b>	<b>3,433</b>	<b>81,535</b>
<b>Capital (Vote 53-2)</b>			
Corporate Services			
Operational Equipment	96	60	156
Sustainable Resources			
Land Management			
Joint First Nation/Yukon Government			
Land Management Project	1,164	(90)	1,074
Total of Other Capital	503	0	503
<b>Total Capital (Vote 53-2)</b>	<b>1,763</b>	<b>(30)</b>	<b>1,733</b>
<b>Total Appropriations</b>	<b>79,865</b>	<b>3,403</b>	<b>83,268</b>