

ENVIRONMENT

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**VOTE 52
DEPARTMENT OF ENVIRONMENT**

MINISTER

Hon. C. Dixon

DEPUTY MINISTER

K. Leary

- To ensure a healthy, sustainable and prosperous future through environmental stewardship and the effective management of Yukon's natural resources.

SUMMARY (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2013-14 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 52-1)	32,286	4	32,290
Capital (Vote 52-2)	3,902	(2,073)	1,829
Total Appropriations	36,188	(2,069)	34,119

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DETAILS (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2013-14 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 52-1)			
General Management	457	1	458
Corporate Services	8,187	(4)	8,183
Environmental Sustainability	21,480	7	21,487
Total of Other Operation and Maintenance	2,162	0	2,162
Total Operation and Maintenance (Vote 52-1)	32,286	4	32,290
Capital (Vote 52-2)			
Corporate Services			
Information Systems, Equipment and Furniture			
Yukon Environment Information System	135	(90)	45
Operational Equipment	350	25	375
Lands and Facilities			
Capital Maintenance and Upgrades	404	(69)	335
Watson Lake District Office	1,801	(1,200)	601
Environmental Sustainability			
Parks			
Atlin Lake Campground	839	(739)	100
Total of Other Capital	373	0	373
Total Capital (Vote 52-2)	3,902	(2,073)	1,829
Total Appropriations	36,188	(2,069)	34,119