

EXECUTIVE COUNCIL OFFICE



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**VOTE 02
EXECUTIVE COUNCIL OFFICE**

MINISTER

Hon. D. Pasloski

DEPUTY MINISTER

J. MacGillivray

- Supporting the Cabinet governance process by ensuring government policy and planning are coordinated and effective.
- Demonstrating strategic corporate leadership.
- Fostering respectful, durable relationships with other governments.
- Promoting effective and timely communication of information to the public.

SUMMARY (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2013-14 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 02-1)	24,840	(570)	24,270
Capital (Vote 02-2)	158	(55)	103
Total Appropriations	24,998	(625)	24,373

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DETAILS (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2013-14 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 02-1)			
Aboriginal Relations	9,157	(100)	9,057
Corporate Programs and Intergovernmental Relations	5,641	125	5,766
Northern Strategy	1,497	(595)	902
Total of Other Operation and Maintenance	8,545	0	8,545
Total Operation and Maintenance (Vote 02-1)	24,840	(570)	24,270
Capital (Vote 02-2)			
Strategic Corporate Services Office Furniture and Equipment	130	(55)	75
Total of Other Capital	28	0	28
Total Capital (Vote 02-2)	158	(55)	103
Total Appropriations	24,998	(625)	24,373