

**EXPENSE SUMMARY
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2013-14 REVISED VOTE
01	Yukon Legislative Assembly	6,484	0	6,484
24	Elections Office	385	0	385
23	Office of the Ombudsman	826	0	826
26	Child and Youth Advocate Office	489	0	489
02	Executive Council Office	24,998	(625)	24,373
51	Community Services	183,892	(29,237)	154,655
07	Economic Development	17,992	0	17,992
03	Education	165,706	(1,212)	164,494
53	Energy, Mines and Resources	79,865	3,403	83,268
52	Environment	36,188	(2,069)	34,119
12	Finance	8,441	0	8,441
27	French Language Services Directorate	2,557	(64)	2,493
15	Health and Social Services	351,719	(5,843)	345,876
55	Highways and Public Works	227,733	(16,594)	211,139
08	Justice	70,790	(685)	70,105
10	Public Service Commission	41,570	236	41,806
54	Tourism and Culture	25,997	(8)	25,989
11	Women's Directorate	3,228	0	3,228
22	Yukon Development Corporation	23,975	0	23,975
18	Yukon Housing Corporation	45,371	(975)	44,396
19	Yukon Liquor Corporation	one dollar	0	one dollar
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriated Amounts		1,323,206	(53,673)	1,269,533
	Tangible Capital Assets (net)	(75,103)	36,168	(38,935)
	Investment in Land Development	(30,439)	14,515	(15,924)
	Expenditures on Loan Programs	(37,746)	0	(37,746)
	Other Adjustments (net)	(47,700)	7,615	(40,085)
Total Expenses		1,132,218	4,625	1,136,843