

FINANCIAL SUMMARY
(\$000s)

	2013-14 VOTED TO DATE	CHANGE	2013-14 REVISED VOTE
Calculation of Surplus / (Deficit)			
Revenue	1,177,581	(8,786)	1,168,795
Expenses	(1,132,218)	(4,625)	(1,136,843)
Annual Surplus	45,363	(13,411)	31,952
Accumulated Surplus, beginning of year	1,228,750	0	1,228,750
Accumulated Surplus, end of year	1,274,113	(13,411)	1,260,702

Calculation of Net Financial Assets

Net financial assets, beginning of year	154,864	0	154,864
Surplus / (Deficit) for the year	45,363	(13,411)	31,952
Effect of change in non-financial assets	(62,839)	33,649	(29,190)
Net financial assets, end of year	137,388	20,238	157,626