

HEALTH AND SOCIAL SERVICES



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**VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

MINISTER

Hon. D. Graham

DEPUTY MINISTER

P. Meade

- To work with the community to ensure quality health and social services for Yukoners. This will be achieved by helping individuals acquire the skills to live responsible, active, healthy and independent lives; and by providing a range of accessible, sustainable services that assist individuals, families and communities to reach their full potential.

SUMMARY (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2013-14 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 15-1)	333,339	3,476	336,815
Capital (Vote 15-2)	18,380	(9,319)	9,061
Total Appropriations	351,719	(5,843)	345,876

HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2013-14 REVISED VOTE
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Supplementary Amounts to be Appropriated

Operation and Maintenance (Vote 15-1)

Corporate Services	9,775	760	10,535
Family and Children's Services	43,050	(646)	42,404
Adult Services	30,724	449	31,173
Continuing Care	37,938	51	37,989
Health Services	113,855	4,400	118,255
Community and Program Support	9,876	604	10,480
Yukon Hospital Services	88,121	(2,142)	85,979

Total Operation and Maintenance (Vote 15-1)	333,339	3,476	336,815
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Capital (Vote 15-2)

Corporate Services

Information Technology Equipment and Systems

- Systems Development			
- Canada Health Infoway: Panorama (Public Health Information)	425	37	462
- Canada Health Infoway: HIS-EMR Connect (Hospital Information System and Electronic Medical Recording Connect)	651	(218)	433
- Various Systems Development Projects	759	(246)	513

Family and Children's Services

Young Offender Facilities

- Renovations	22	44	66
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Residential Services

- Renovations	19	(1)	18
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Adult Services

Income Support

- Renovations	250	(125)	125
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Adult Residential Services

- Renovations	0	16	16
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Sarah Steele Building Replacement

- Planning	903	(450)	453
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HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2013-14 REVISED VOTE
Capital (Vote 15-2) (cont'd)			
Continuing Care			
Copper Ridge Place			
- Renovations	460	103	563
Macaulay Lodge			
- Renovations	71	26	97
McDonald Lodge			
- Replacement	7,821	(7,021)	800
Health Services			
Community Health Programs			
- Renovations	20	(20)	0
Community Nursing			
- Renovations	1,182	(991)	191
Community and Program Support			
Regional Services			
- Renovations	29	(1)	28
Yukon Hospital Services			
Yukon Hospital Corporation			
- Magnetic Resonance Imaging (MRI)/Emergency Department Expansion	1,414	(472)	942
Total of Other Capital	4,354	0	4,354
Total Capital (Vote 15-2)	18,380	(9,319)	9,061
Total Appropriations	351,719	(5,843)	345,876