

HIGHWAYS AND PUBLIC WORKS



This page left blank intentionally.

**VOTE 55
DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS**

MINISTER

Hon. W. Istchenko

DEPUTY MINISTER

M. Johnson

- To develop, manage and regulate Yukon's transportation infrastructure and systems.
- To acquire, develop and manage real estate that provides accommodation to government departments and agencies.
- To develop and manage government information, technology and telecommunications infrastructure.
- To provide procurement and other central agency services that support the day-to-day operations and program delivery of government departments.

SUMMARY (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2013-14 REVISED VOTE
-------------------------	--------------------------------------	--------------------------------------	-------------------------------------

Supplementary Amounts to be Appropriated

Operation and Maintenance (Vote 55-1)	128,358	176	128,534
Capital (Vote 55-2)	99,375	(16,770)	82,605
Total Appropriations	227,733	(16,594)	211,139

HIGHWAYS AND PUBLIC WORKS

DETAILS (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2013-14 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 55-1)			
Corporate Services	6,280	81	6,361
Transportation Division	63,533	15	63,548
Property Management	41,491	80	41,571
Total of Other Operation and Maintenance	17,054	0	17,054
Total Operation and Maintenance (Vote 55-1)	128,358	176	128,534
Capital (Vote 55-2)			
Information and Communications Technology			
Corporate Information Technology Equipment and Systems	3,862	615	4,477
Transportation Division			
Transportation Facilities			
Transportation Facilities and Equipment	2,567	85	2,652
Transportation Planning and Engineering			
Transportation Planning and Engineering	1,770	1,497	3,267
Highway Construction			
Non-YG Funded:			
Alaska Highway			
- Shakwak	17,500	(6,700)	10,800
Partial YG Funded:			
Building Canada Fund			
- Campbell Highway	5,414	(3,400)	2,014

HIGHWAYS AND PUBLIC WORKS

DETAILS (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2013-14 REVISED VOTE
Capital (Vote 55-2) (cont'd)			
Transportation Division (cont'd)			
Highway Construction (cont'd)			
YG Funded:			
Alaska Highway	1,132	(368)	764
Klondike Highway	1,893	(944)	949
Campbell Highway	5,587	18	5,605
Dempster Highway	1,650	(197)	1,453
Canol Road	1,350	(331)	1,019
Atlin Road	2,805	(568)	2,237
Pavement Rehabilitation and Other			
Road Improvements	5,651	644	6,295
Bridges - Numbered Highways/ Secondary Roads	9,309	(5,500)	3,809
Other Roads	6,417	(969)	5,448
Aviation/Yukon Airports			
Whitehorse Airport Water and Sewer Extension	4,630	1,086	5,716
Other Airports Projects	6,168	(2,771)	3,397
Property Management			
Building Overhead	2,102	175	2,277
Building Maintenance	3,404	858	4,262
Total of Other Capital	16,164	0	16,164
Total Capital (Vote 55-2)	99,375	(16,770)	82,605
Total Appropriations	227,733	(16,594)	211,139