

# **PUBLIC SERVICE COMMISSION**



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**VOTE 10  
PUBLIC SERVICE COMMISSION**

**MINISTER**

**Hon. C. Dixon**

**DEPUTY MINISTER**

**C. Read**

- To provide leadership in the public service to sustain the organization as a desirable place to work to ensure the delivery of the best possible programs and services to Yukon people.
- To work in partnership with departments to support organizational excellence by developing human resource expertise.

<b>SUMMARY (\$000s)</b>	<b>2013-14 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2013-14 REVISED VOTE</b>
<b>Supplementary Amount to be Appropriated</b>			
Operation and Maintenance (Vote 10-1)	41,494	236	41,730
Capital Expenditures (Vote 10-2)	76	0	76
<b>Total Appropriations</b>	<b>41,570</b>	<b>236</b>	<b>41,806</b>

**PUBLIC SERVICE COMMISSION**

<b>DETAILS (\$000s)</b>	<b>2013-14 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2013-14 REVISED VOTE</b>
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 10-1)</b>			
Finance and Administration	932	2	934
Corporate Human Resource Staffing	2,588	4	2,592
Compensation and Classification	2,680	5	2,685
Staff Relations	1,418	3	1,421
Workers' Compensation Fund	4,675	205	4,880
Human Resource Management Systems	909	1	910
Policy, Planning and Communication	814	3	817
Staff Development	2,870	3	2,873
Respectful Workplace Office	842	3	845
Health, Safety and Disability Management	2,919	7	2,926
Total of Other Operation and Maintenance	20,847	0	20,847
<b>Total Operation and Maintenance (Vote 10-1)</b>	<b>41,494</b>	<b>236</b>	<b>41,730</b>
<b>Total Capital (Vote 10-2)</b>	<b>76</b>	<b>0</b>	<b>76</b>
<b>Total Appropriations</b>	<b>41,570</b>	<b>236</b>	<b>41,806</b>