

**REVENUE
SUMMARY BY SOURCE
(\$000s)**

| | 2013-14 VOTED TO DATE | SUPPLE- MENTARY NO. 2 | 2013-14 REVISED VOTE |
|---------------------------------------|-----------------------------|-----------------------------|----------------------------|
| TRANSFERS FROM CANADA | | | |
| Grant from Canada | 816,647 | 0 | 816,647 |
| Canada Health Transfer | 29,557 | 0 | 29,557 |
| Canada Social Transfer | 12,774 | 0 | 12,774 |
| Wait Times Reduction Transfer | 260 | 0 | 260 |
| | 859,238 | 0 | 859,238 |
| RECOVERIES FROM CANADA | | | |
| Infrastructure Funding Programs | 35,049 | (6,706) | 28,343 |
| Type II Mine Sites | 39,227 | 3,050 | 42,277 |
| Labour Market Development Agreement | 4,890 | 0 | 4,890 |
| French Language Programs and Services | 3,989 | 83 | 4,072 |
| Land Claims Implementation | 2,981 | 0 | 2,981 |
| Child Welfare | 7,557 | 0 | 7,557 |
| Other | 37,466 | (101) | 37,365 |
| | 131,159 | (3,674) | 127,485 |
| THIRD-PARTY RECOVERIES | | | |
| Alaska Highway (Shakwak) | 17,500 | (6,700) | 10,800 |
| Health Care Costs | 3,594 | 40 | 3,634 |
| Canada Health Infoway | 881 | (183) | 698 |
| Airports | 1,716 | 0 | 1,716 |
| Other | 8,277 | 839 | 9,116 |
| | 31,968 | (6,004) | 25,964 |

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|--|-----------------------------|-----------------------------|----------------------------|
| TAX REVENUE | | | |
| Personal Income Tax | 71,128 | 0 | 71,128 |
| Corporate Income Tax | 21,397 | 0 | 21,397 |
| Property Tax | 5,072 | 0 | 5,072 |
| Grant-in-Lieu of Property Tax | 150 | 0 | 150 |
| Fuel Oil Tax - Diesel | 4,585 | 0 | 4,585 |
| Fuel Oil Tax - Other | 4,212 | 0 | 4,212 |
| Insurance Premium Tax | 2,646 | 0 | 2,646 |
| Tobacco Tax | 10,817 | 0 | 10,817 |
| Liquor Tax | 4,204 | (40) | 4,164 |
| | 124,211 | (40) | 124,171 |
| OTHER REVENUE | | | |
| Liquor Profit | 9,152 | (445) | 8,707 |
| Investment Income and Other Interest | 4,989 | 0 | 4,989 |
| Licences, Fees, Registrations and Permits: | | | |
| Motor Vehicle | 3,591 | 1,109 | 4,700 |
| Business and Professional | 3,211 | 0 | 3,211 |
| Lands, Mines and Forestry | 4,122 | (492) | 3,630 |
| Hunting, Fishing and Outfitting | 616 | 0 | 616 |
| Building Safety | 560 | 0 | 560 |
| Campground Permits | 306 | 0 | 306 |
| Land Titles | 240 | 0 | 240 |
| Other | 2,157 | 60 | 2,217 |
| Land and Mineral Leases and Royalties | 233 | 0 | 233 |
| Fines | 408 | 0 | 408 |
| Gain on Sale of Land | 200 | 700 | 900 |
| Aviation Operations | 1,053 | 0 | 1,053 |
| Miscellaneous | 167 | 0 | 167 |
| | 31,005 | 932 | 31,937 |
| TOTAL REVENUE | 1,177,581 | (8,786) | 1,168,795 |