

# TOURISM AND CULTURE

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**VOTE 54  
DEPARTMENT OF TOURISM AND CULTURE**

**MINISTER**

**Hon. M. Nixon**

**DEPUTY MINISTER**

**J. O'Farrell**

- To generate long-term economic growth for the economic and socio-cultural benefit of Yukon people by:
  - marketing the Yukon as a travel destination and supporting the development of the Yukon tourism industry.
  - preserving, promoting and interpreting Yukon's historic resources and visual, literary and performing arts.

<b>SUMMARY (\$000s)</b>	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2013-14 REVISED VOTE
<b>Supplementary Amounts to be Appropriated</b>			
Operation and Maintenance (Vote 54-1)	23,809	0	23,809
Capital (Vote 54-2)	2,188	(8)	2,180
<b>Total Appropriations</b>	<b>25,997</b>	<b>(8)</b>	<b>25,989</b>

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DETAILS (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2013-14 REVISED VOTE
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 54-1)</b>			
Corporate Services	2,363	(26)	2,337
Cultural Services	11,325	13	11,338
Tourism	10,121	13	10,134
<b>Total Operation and Maintenance (Vote 54-1)</b>	<b>23,809</b>	<b>0</b>	<b>23,809</b>
<b>Capital (Vote 54-2)</b>			
<b>Corporate Services</b>			
Building Maintenance, Renovations and Space	211	(107)	104
<b>Cultural Services</b>			
Museums			
Yukon Beringia Interpretive Centre	206	(50)	156
Museums - Capital Maintenance	363	5	368
Arts and Cultural Development			
Yukon Arts Centre	0	7	7
<b>Tourism</b>			
Visitor Information Centres			
Capital Maintenance and Upgrades	150	137	287
Total of Other Capital	1,258	0	1,258
<b>Total Capital (Vote 54-2)</b>	<b>2,188</b>	<b>(8)</b>	<b>2,180</b>
<b>Total Appropriations</b>	<b>25,997</b>	<b>(8)</b>	<b>25,989</b>