

GOVERNMENT OF YUKON

Schedule 1

**Comparative Schedule of Revenues
for the year ended March 31, 2014**

	2014	2013 (Restated)	Increase (Decrease)
From Government of Canada			
Formula Financing grant	\$ 816,647,458	\$ 767,159,113	\$ 49,488,345
Other grants			
Canada health transfer	29,557,000	29,233,000	324,000
Canada social transfer	12,774,000	12,486,000	288,000
Wait times reduction transfer	260,000	258,000	2,000
	<u>42,591,000</u>	<u>41,977,000</u>	<u>614,000</u>
Contributions and service agreements			
Type II mine sites	39,031,174	32,603,517	6,427,657
Building Canada fund	21,269,216	40,184,371	(18,915,155)
Territorial health system sustainability initiative	9,883,773	5,877,472	4,006,301
Child welfare	8,471,300	7,085,000	1,386,300
Employment and Social Development Canada - skills and labour market development	5,207,713	5,201,391	6,322
Continuing care facilities	4,316,721	3,913,596	403,125
Canadian Heritage - French language programs	4,070,900	4,040,000	30,900
Arrest processing unit	3,049,623	2,026,411	1,023,212
Land claims implementation	2,981,630	2,963,582	18,048
RCMP - mobile radio system	2,401,008	2,176,008	225,000
Travel recoveries - First Nations benefits	1,614,535	1,613,961	574
Yukon child benefit	1,338,300	1,338,300	-
Youth criminal justice	1,184,599	1,302,690	(118,091)
Inuvialuit Final Agreement	1,122,194	1,066,519	55,675
Other funding and service agreements	11,947,761	13,713,666	(1,765,905)
	<u>117,890,447</u>	<u>125,106,484</u>	<u>(7,216,037)</u>

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	2014	2013 (Restated)	Increase (Decrease)
Taxation			
Income taxes	\$ 104,935,195	\$ 98,890,297	\$ 6,044,898
Tobacco tax	10,649,297	11,011,137	(361,840)
Fuel tax	7,914,349	8,125,984	(211,635)
General property tax	5,156,167	4,019,947	1,136,220
Liquor tax	4,160,779	4,121,407	39,372
Insurance premium tax	2,538,656	2,914,269	(375,613)
Grants in lieu of property tax	205,567	182,700	22,867
	<u>135,560,010</u>	<u>129,265,741</u>	<u>6,294,269</u>
Licenses, Permits and Fees			
Motor vehicle	5,394,761	4,797,637	597,124
Business and professional	3,951,261	3,729,634	221,627
Hunting, fishing and outfitting	655,028	620,653	34,375
Building safety	500,527	412,008	88,519
Land use	358,177	344,388	13,789
Land titles	346,418	323,186	23,232
Campground permits	327,628	298,909	28,719
Other	450,357	529,281	(78,924)
	<u>11,984,157</u>	<u>11,055,696</u>	<u>928,461</u>
Investment and Interest Revenue			
Banking and investment	3,450,418	3,092,462	357,956
Income from portfolio investments	3,327,873	2,535,235	792,638
Debenture loans	188,629	152,927	35,702
Local improvement loans	161,868	146,313	15,555
Interest on advances to Territorial corporations	58,866	-	58,866
Land sale agreements	33,872	31,757	2,115
Business loan interest	6,693	8,130	(1,437)
Delinquent accounts	6,880	3,944	2,936
	<u>7,235,099</u>	<u>5,970,768</u>	<u>1,264,331</u>
Fines			
Territorial Court	463,589	809,109	(345,520)
Land administration penalties	26,243	39,483	(13,240)
Library fines	10,518	9,676	842
	<u>500,350</u>	<u>858,268</u>	<u>(357,918)</u>

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	2014	2013 (Restated)	Increase (Decrease)
Other			
Yukon Liquor Corporation - net income	\$ 9,042,843	\$ 8,213,101	\$ 829,742
Restricted funds	5,221,298	-	5,221,298
Resource revenue - mineral, oil and gas and forestry	4,086,125	3,999,562	86,563
Continuing care	1,731,213	1,082,996	648,217
Aviation operations	1,209,477	953,937	255,540
Gain on sale of lots	869,586	654,511	215,075
Other	226,801	269,822	(43,021)
	<u>22,387,343</u>	<u>15,173,929</u>	<u>7,213,414</u>
Funding and service agreements with other parties			
Alaska Highway - Shakwak	9,915,448	26,711,095	(16,795,647)
Third-party health care costs	3,730,576	4,008,068	(277,492)
Airports	1,717,214	1,710,715	6,499
Continuing and other health care recoveries from clients	863,305	845,333	17,972
Restricted funds	354,186	1,093,070	(738,884)
Other	7,341,890	7,105,227	236,663
	<u>23,922,619</u>	<u>41,473,508</u>	<u>(17,550,889)</u>
	<u><u>\$ 1,178,718,483</u></u>	<u><u>\$ 1,138,040,507</u></u>	<u><u>\$ 40,677,976</u></u>