

GOVERNMENT OF YUKON

Schedule 8

**Schedule of Legislated Grants
for the year ended March 31, 2014**

	Main Estimates	Revised Estimates	Actual	Under (Over) Estimates
Community Services				
Comprehensive municipal grants	\$ 18,055,000	\$ 17,979,000	\$ 17,979,326	\$ (326)
In-lieu of property taxes	5,773,000	6,111,000	6,110,880	120
Home owner grants	3,500,000	3,708,000	3,540,688	167,312
	27,328,000	27,798,000	27,630,894	167,106
Education				
Post secondary student grants	4,728,000	4,728,000	4,344,425	383,575
Student accommodation (boarding subsidy)	141,000	141,000	112,967	28,033
Student transportation	116,000	116,000	101,675	14,325
	4,985,000	4,985,000	4,559,067	425,933
Health and Social Services				
Social assistance - Whitehorse	12,194,000	12,494,000	12,435,655	58,345
Pioneer utility grant	1,745,000	1,946,000	1,944,881	1,119
Child care subsidies	3,077,000	2,227,000	1,797,142	429,858
Social assistance - region	1,493,000	1,808,000	1,761,398	46,602
Medical travel subsidies	1,540,000	1,690,000	1,671,393	18,607
Yukon seniors' income supplement	900,000	1,097,000	1,109,348	(12,348)
Adoption subsidies	121,000	321,000	190,025	130,975
	21,070,000	21,583,000	20,909,842	673,158
Total appropriated	53,383,000	54,366,000	53,099,803	1,266,197
Finance				
Child tax benefit	1,626,000	1,626,000	1,249,571	376,429
Research and development tax credit	112,000	112,000	879,840	(767,840)
Total transfers through the tax system	1,738,000	1,738,000	2,129,411	(391,411)
	\$ 55,121,000	\$ 56,104,000	\$ 55,229,214	\$ 874,786