

**CAPITAL
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2014-15 ESTIMATE	Comparable		2012-13 ACTUAL
			2013-14 FORECAST	2013-14 ESTIMATE	
01	Yukon Legislative Assembly	50	50	50	75
24	Elections Office	5	5	5	0
23	Office of the Ombudsman	112	2	2	1
26	Child and Youth Advocate Office	2	2	2	0
02	Executive Council Office	2,844	103	203	113
51	Community Services	48,805	65,842	88,746	85,194
07	Economic Development	1,286	1,179	1,091	718
03	Education	37,020	14,551	34,596	6,444
53	Energy, Mines and Resources	6,063	3,096	5,912	3,728
52	Environment	4,568	1,829	3,430	1,023
12	Finance	55	70	70	59
27	French Language Services Directorate	4	10	10	10
15	Health and Social Services	30,383	9,061	12,439	2,192
55	Highways and Public Works	110,541	82,605	78,498	67,267
08	Justice	3,462	6,328	3,967	1,839
10	Public Service Commission	121	76	76	91
54	Tourism and Culture	3,123	2,180	1,690	1,892
11	Women's Directorate	3	1,472	1,203	3,041
22	Yukon Development Corporation	2,000	0	0	0
18	Yukon Housing Corporation	42,963	24,815	20,782	16,180
Total Capital to be Voted ⁽¹⁾		293,410	213,276	252,772	189,867

⁽¹⁾ Restated 2013-14 Forecast, 2013-14 Estimate and 2012-13 Actual to be consistent with the 2014-15 Estimate presentation.