

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2014-15 ESTIMATE	Comparable		2012-13 ACTUAL
			2013-14 FORECAST	2013-14 ESTIMATE	
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	0	0	0	0
51	Community Services	22,869	23,797	32,475	37,549
07	Economic Development	0	0	0	0
03	Education	20	27	0	0
53	Energy, Mines and Resources	0	0	0	0
52	Environment	0	22	0	0
12	Finance	0	0	0	0
27	French Language Services Directorate	4	10	10	10
15	Health and Social Services	1,358	698	275	281
55	Highways and Public Works	36,171	17,920	19,885	33,044
08	Justice	170	1,351	1,293	59
10	Public Service Commission	0	0	0	0
54	Tourism and Culture	0	0	0	50
11	Women's Directorate	0	0	0	0
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	0	0	0	0
Total Recoveries ⁽¹⁾		60,592	43,825	53,938	70,993

⁽¹⁾ Restated 2013-14 Forecast, 2013-14 Estimate and 2012-13 Actual to be consistent with the 2014-15 Estimate presentation.