

# EDUCATION

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**VOTE 03  
DEPARTMENT OF EDUCATION**

**MINISTER**

**Hon. E. Taylor**

**DEPUTY MINISTER**

**V. Royle**

- To support the development of literate, skilled Yukon learners and workers in a manner consistent with the Yukon *Education Act* and other relevant legislation. This will be achieved by developing, providing, supporting or implementing programs and initiatives in the areas of essential skills development, post-secondary education, and labour market development in cooperation with partners and stakeholders.

<b>SUMMARY (\$000s)</b>	<b>2014-15 ESTIMATE</b>	<i>Comparable</i>		
		<b>2013-14 FORECAST</b>	<b>2013-14 ESTIMATE</b>	<b>2012-13 ACTUAL</b>
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 03-1)	152,890	149,943	146,744	140,076
Capital (Vote 03-2)	37,020	14,551	34,596	6,444
<b>Total Appropriations</b>	<b>189,910</b>	<b>164,494</b>	<b>181,340</b>	<b>146,520</b>

Note: Restated 2013-14 Forecast, 2013-14 Estimate and 2012-13 Actual to be consistent with the 2014-15 Estimate presentation.

**VOTE 03  
DEPARTMENT OF EDUCATION**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2014-15 ESTIMATE</b>	<i>Comparable</i>		
		<b>2013-14 FORECAST</b>	<b>2013-14 ESTIMATE</b>	<b>2012-13 ACTUAL</b>
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 03-1)				
Education Support Services	8,346	8,151	8,000	7,439
Public Schools	104,838	103,555	102,230	95,959
Advanced Education	14,793	14,360	13,672	13,780
Yukon College	24,913	23,877	22,842	22,898
<b>Total Operation and Maintenance (Vote 03-1)</b>	<b>152,890</b>	<b>149,943</b>	<b>146,744</b>	<b>140,076</b>
Capital (Vote 03-2)				
Education Support Services	71	51	51	49
Public Schools	35,356	13,400	33,445	5,699
Advanced Education	0	0	0	696
Yukon College	1,593	1,100	1,100	0
<b>Total Capital (Vote 03-2)</b>	<b>37,020</b>	<b>14,551</b>	<b>34,596</b>	<b>6,444</b>
<b>Total Appropriations</b>	<b>189,910</b>	<b>164,494</b>	<b>181,340</b>	<b>146,520</b>
<b>Adjustments for Reconciliation of Expenses</b>				
Amortization Expense	6,075	6,037	6,043	6,040
Write-downs / Disposals	0	0	0	49
Tangible Capital Assets	(31,043)	(7,743)	(28,853)	(2,820)
<b>Total Expenses</b>	<b>164,942</b>	<b>162,788</b>	<b>158,530</b>	<b>149,789</b>
<b>Summary of Expenses by Category</b>				
Personnel	95,942	94,800	94,235	87,203
Other	20,761	22,378	21,059	20,699
Government Transfers	42,164	39,573	37,193	35,847
Amortization Expense	6,075	6,037	6,043	6,040
<b>Total Expenses</b>	<b>164,942</b>	<b>162,788</b>	<b>158,530</b>	<b>149,789</b>

**VOTE 03  
DEPARTMENT OF EDUCATION**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2014-15 ESTIMATE</b>	<i>Comparable</i>		
		<b>2013-14 FORECAST</b>	<b>2013-14 ESTIMATE</b>	<b>2012-13 ACTUAL</b>
<b>Revenues</b>				
Taxes and General Revenues	17	17	17	20
Third-Party Recoveries				
Operation and Maintenance	588	668	668	878
Capital	20	27	0	0
Subtotal Third-Party	608	695	668	878
Recoveries from Canada				
Operation and Maintenance	8,700	7,986	7,478	7,858
Subtotal from Canada	8,700	7,986	7,478	7,858
<b>Total Revenues</b>	<b>9,325</b>	<b>8,698</b>	<b>8,163</b>	<b>8,756</b>

**EDUCATION**

**EDUCATION SUPPORT SERVICES**

- To provide departmental branches with support services in finance, human resources, communications, information technology and policy development.
- To provide for facility management, materiel management and student transportation services.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2014-15 ESTIMATE</b>	<i>Comparable</i>		
		<b>2013-14 FORECAST</b>	<b>2013-14 ESTIMATE</b>	<b>2012-13 ACTUAL</b>
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 03-1)</b>				
Administration	932	751	711	641
Corporate Services	3,245	3,229	3,129	2,959
School Support Services	4,169	4,171	4,160	3,839
	<b>8,346</b>	<b>8,151</b>	<b>8,000</b>	<b>7,439</b>
<b>Capital (Vote 03-2)</b>				
Information Technology Equipment and Systems	56	51	51	49
Building Maintenance, Renovations and Space	15	0	0	0
	<b>71</b>	<b>51</b>	<b>51</b>	<b>49</b>
<b>Total included in the Appropriation</b>	<b>8,417</b>	<b>8,202</b>	<b>8,051</b>	<b>7,488</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	4,063	3,868	3,717	3,471
Other	4,238	4,218	4,218	3,927
Government Transfers	116	116	116	90
Tangible Capital Assets	0	0	0	0
<b>Total included in the Appropriation</b>	<b>8,417</b>	<b>8,202</b>	<b>8,051</b>	<b>7,488</b>

**EDUCATION**

**EDUCATION SUPPORT SERVICES  
School Support Services**

**SUPPLEMENTARY INFORMATION**

	<b>2014-15 ESTIMATE</b>	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
<b>Transportation</b>				
Busing				
Expenditure (\$)	3,135,000	3,135,000	3,135,354	3,044,583
Average # Students per Day	2,250	2,249	2,250	2,190
Annual Expenditure per Student (\$)	1,393	1,394	1,393	1,390
Allowances (Travel Subsidies) <sup>(1)</sup>				
Expenditure (\$)	95,000	95,000	95,000	78,317
Estimate # of Families	50	47	50	46
Annual Expenditure per Family (\$)	1,900	2,021	1,900	1,703

<sup>(1)</sup> Expenditure figures do not include expenditures on the airfare for Grades 11 and 12 students from Old Crow, but relate only to transportation of public school students to and from school (\$0.61/km to a maximum of \$13.00/day).

## EDUCATION

## PUBLIC SCHOOLS

- To provide the resources needed for knowledge and skill development to support life-long learning for all Yukon school age children.

PROGRAM SUMMARY (\$000s)	2014-15 ESTIMATE	Comparable		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 03-1)</b>				
Administration	349	488	386	477
Program Delivery	89,458	88,520	88,231	82,456
Learning Support Services	10,812	10,543	9,666	9,657
Student Support Services	2,610	2,466	2,197	2,182
First Nations Programs and Partnerships	1,609	1,538	1,750	1,187
	<b>104,838</b>	<b>103,555</b>	<b>102,230</b>	<b>95,959</b>
<b>Capital (Vote 03-2)</b>				
Facility Construction and Maintenance				
F. H. Collins Secondary School				
- Replacement	27,700	5,000	27,206	2,136
- Track and Field	750	0	0	0
- Furniture and Equipment	150	0	0	0
Jonhson Elementary School - Old				
Wing Demolition	450	0	0	109
Beaver Creek Library Replacement	350	32	130	0
Site Improvement and Recreation				
Development	1,730	139	224	120
School Initiated Renovations	125	280	125	147
Various School Facilities Renovations	75	125	125	113
Capital Maintenance Repairs	1,554	2,492	1,516	1,414
Prior Years' Projects	0	2,310	1,813	128



**EDUCATION**

**PUBLIC SCHOOLS  
(Cont'd)**

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2014-15 ESTIMATE</b>	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
Instructional Programs				
Distance Education	40	25	25	23
School-Based Equipment Purchase	435	725	435	395
School-Based Information Technology	1,927	1,036	1,776	1,056
Special Education Equipment	70	70	70	58
Prior Years' Projects	0	1,166	0	0
	<b>35,356</b>	13,400	33,445	5,699
<b>Total included in the Appropriation</b>	<b>140,194</b>	116,955	135,675	101,658
<b>Summary of Appropriation by Allotment</b>				
Personnel	89,632	88,343	87,965	80,929
Other	15,444	16,637	15,768	15,469
Government Transfers	4,075	4,232	3,089	3,056
Tangible Capital Assets	31,043	7,743	28,853	2,204
<b>Total included in the Appropriation</b>	<b>140,194</b>	116,955	135,675	101,658

**EDUCATION**

**PUBLIC SCHOOLS**

**SUPPLEMENTARY INFORMATION**

- Expenditures include all direct operation and maintenance costs of operating the schools (including the cost of all school-based staff, materials, supplies, maintenance, security, groundskeeping and utilities). They do not include the support activities which are indirect costs (branch administration, student transportation, in-services training, curriculum development, native language program development, or student accommodation or any capital costs).
- Student enrollment figures are based on actual or estimated enrollment for October 31 of any year.

	<b>2014-15 ESTIMATE</b>	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
<b>Total Expenditures</b>				
Kindergarten/Elementary/Secondary (\$)	95,410,497	94,999,563	93,301,293	89,078,724
Students (#)	5,091	5,086	5,142	5,042
Expenditure per Student (\$)	18,741	18,679	18,145	17,667

<b>Students (#)</b>	2014-15 ESTIMATE		2013-14 ACTUAL		2012-13 ACTUAL	
	Urban	Rural	Urban	Rural	Urban	Rural
Kindergarten	318	109	321	134	363	123
Elementary/Secondary	3,804	860	3,788	843	3,702	854
	4,122	969	4,109	977	4,065	977

## EDUCATION

## PUBLIC SCHOOLS

### SUPPLEMENTARY INFORMATION

- Education provides accommodation to Yukon students who are required to live away from home to attend school, and to certain non-Yukon students who attend Yukon schools.
- Accommodation fees are \$110 per month for Yukon students and \$380 per month for non-Yukon students.

	<b>2014-15 ESTIMATE</b>	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
<b>Dormitory Accommodation</b>				
Cost of Dormitory Service (\$)	991,839	1,052,931	1,029,989	1,051,747
Average # of Student Occupancy	38	38	38	38
Average Cost of Service per Student/Year (\$)	26,101	27,709	27,105	27,678
<b>Accommodation Subsidy</b>				
Total Accommodation Subsidy Paid (\$)	141,000	141,000	141,000	121,287
Average # of Students Receiving Monthly Subsidy	50	48	50	48

**EDUCATION**

**PUBLIC SCHOOLS**

**SUPPLEMENTARY INFORMATION**

	<b>2014-15 ESTIMATE</b>	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
<b>French Language Immersion Students</b>				
Kindergarten	54	55	54	58
Grade 1	57	59	62	61
Grade 2	56	58	55	50
Grade 3	56	48	48	48
Grade 4	43	48	43	43
Grade 5	46	44	39	44
Grade 6	57	55	60	56
Grade 7	55	56	54	50
Grade 8	51	47	45	45
Grade 9	45	48	42	52
Grade 10	42	46	46	41
Grade 11	37	34	34	34
Grade 12	29	26	31	27
	<b>628</b>	<b>624</b>	<b>613</b>	<b>609</b>
<b>French First Language Students</b>				
Kindergarten	57	52	52	56
Grade 1	20	27	29	19
Grade 2	27	19	20	17
Grade 3	20	17	18	28
Grade 4	16	25	28	15
Grade 5	25	16	15	19
Grade 6	17	22	19	13
Grade 7	22	11	14	12
Grade 8	9	9	9	14
Grade 9	6	6	11	5
Grade 10	4	4	4	7
Grade 11	3	7	6	5
Grade 12	5	5	3	1
	<b>231</b>	<b>220</b>	<b>228</b>	<b>211</b>

**EDUCATION**

**PUBLIC SCHOOLS**

**SUPPLEMENTARY INFORMATION**

	<b>2014-15 ESTIMATE</b>	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
<b>Program Delivery (\$) - Salaries</b>				
Teachers	59,783,859	59,064,754	59,087,754	54,723,977
Educational Assistants	7,976,976	8,123,004	8,123,004	7,129,814
Remedial Tutors	2,195,382	2,154,970	2,154,970	1,795,643
Native Language Instructors	3,656,460	3,642,256	3,631,004	2,997,299
Substitute Teachers	1,929,011	1,820,837	1,820,837	2,151,961
<b>Learning Support Services (\$)</b>				
Professional Development	105,000	105,000	105,000	104,650
Library and Resource Services	970,830	957,752	947,087	1,102,994
Curriculum Development	2,447,630	2,442,953	2,450,270	2,339,889
Early Intervention Initiatives	115,650	117,250	117,250	68,315
Technology Assisted Learning	937,372	931,467	928,998	850,121

Note: Restated 2013-14 Estimate to be consistent with the 2014-15 Estimate presentation.

## EDUCATION

## ADVANCED EDUCATION

- To promote and support adult training, essential skills development, post-secondary education and labour force development, including immigration.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2014-15 ESTIMATE</b>	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 03-1)</b>				
Administration	274	274	261	277
Labour Market Programs and Services	7,555	7,125	6,475	6,563
Training Programs	6,964	6,961	6,936	6,940
	<b>14,793</b>	<b>14,360</b>	<b>13,672</b>	<b>13,780</b>
<b>Capital (Vote 03-2)</b>				
Prior Years' Projects	0	0	0	696
	<b>0</b>	<b>0</b>	<b>0</b>	<b>696</b>
<b>Total included in the Appropriation</b>	<b>14,793</b>	<b>14,360</b>	<b>13,672</b>	<b>14,476</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	2,247	2,589	2,553	2,803
Other	1,079	1,523	1,073	1,254
Government Transfers	11,467	10,248	10,046	9,803
Tangible Capital Assets	0	0	0	616
<b>Total included in the Appropriation</b>	<b>14,793</b>	<b>14,360</b>	<b>13,672</b>	<b>14,476</b>

## EDUCATION

### ADVANCED EDUCATION Training Programs

#### SUPPLEMENTARY INFORMATION

<b>Employment Training</b>	<b>2014-15 ESTIMATE</b>	<i>Comparable</i>		
		<b>2013-14 FORECAST</b>	<b>2013-14 ESTIMATE</b>	<b>2012-13 ACTUAL</b>
<b>Student Financial Assistance</b>				
<b>Total Value of Yukon Grants (\$)</b>	3,616,394	3,480,499	3,663,069	3,725,981
Grants (#)	820	877	828	795
Average Amount (\$)	4,410	3,969	4,424	4,687
<b>Total Value of Training Allowances (\$)</b>	576,842	612,781	551,494	576,836
Training Allowances (#)	239	304	222	223
Average Amount Approved (\$)	2,414	2,016	2,484	2,587
<b>Canada Student Loans - Federal</b>				
Total Value of Loans (\$)	1,101,637	1,247,891	1,033,944	945,254
Loans (#)	191	182	206	188
Average Amount (\$)	5,768	6,857	5,019	5,028
<b>Canada Grants - Federal</b>				
Total Value of Scholarship (\$)	335,280	307,435	355,018	341,290
Scholarship (#)	205	281	223	168
Average Amount (\$)	1,636	1,094	1,592	2,031

Note: All data on this page is based on an academic year.

**EDUCATION**

**ADVANCED EDUCATION  
Training Programs**

**SUPPLEMENTARY INFORMATION**

	<b>2014-15 ESTIMATE</b>	<i>Comparable</i>		<b>2012-13 ACTUAL</b>
		<b>2013-14 FORECAST</b>	<b>2013-14 ESTIMATE</b>	
<b>Employment Positions Created (#)</b>				
Canada/Yukon Summer Program Summer Career Placement	45	41	52	51
Student Training Employment Program (STEP)	<u>121</u>	<u>122</u>	<u>120</u>	<u>118</u>
	<u><u>166</u></u>	<u><u>163</u></u>	<u><u>172</u></u>	<u><u>169</u></u>
<b>Person-Months of Employment Created (#)</b>	498	483	501	507

Note: All data on this page is based on an academic year.



**EDUCATION**

**ADVANCED EDUCATION  
Training Programs**

**SUPPLEMENTARY INFORMATION**

	<b>2014-15 ESTIMATE</b>	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
<b>Apprenticeship Program (#)</b>				
Designated Trades	48	48	48	48
Registered Apprentices <sup>(1)</sup>	550	550	600	544
Apprentice Level Exam Candidates	250	250	300	259
<b>Training Courses (#)</b>				
Apprentice In-School Training				
Technical Training Days Provided (#)	8,000	8,000	7,300	9,585
Participants (#)	195	195	180	230
<b>Certification Program (#)</b>				
Certificates Issued	35	35	50	21
Examination Candidates	40	40	70	29

Note: All data on this page is based on an academic year.

<sup>(1)</sup> Registered Apprentices include the total number of Apprentices registered at any time during the fiscal year.

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## EDUCATION

## YUKON COLLEGE

- To support Yukon College in the provision of educational programs and services and the development of research initiatives.

PROGRAM SUMMARY (\$000s)	2014-15 ESTIMATE	Comparable		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 03-1)</b>				
Yukon College	24,913	23,877	22,842	22,898
	<b>24,913</b>	<b>23,877</b>	<b>22,842</b>	<b>22,898</b>
<b>Capital (Vote 03-2)</b>				
Information Technology Equipment and Systems	192	0	0	0
Building Maintenance, Renovations and Space	425	0	0	0
Centre for Northern Innovation in Mining	976	0	0	0
Prior Years' Projects	0	1,100	1,100	0
	<b>1,593</b>	<b>1,100</b>	<b>1,100</b>	<b>0</b>
<b>Total included in the Appropriation</b>	<b>26,506</b>	<b>24,977</b>	<b>23,942</b>	<b>22,898</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	0	0	0	0
Other	0	0	0	0
Government Transfers	26,506	24,977	23,942	22,898
Tangible Capital Assets	0	0	0	0
<b>Total included in the Appropriation</b>	<b>26,506</b>	<b>24,977</b>	<b>23,942</b>	<b>22,898</b>

## EDUCATION

REVENUES (\$000s)	2014-15 ESTIMATE	Comparable		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
<b>TAXES AND GENERAL REVENUES</b>				
<b>Public Schools</b>				
Extension Programs Fees	5	5	5	9
Summer School Fees	10	10	10	9
<b>Advanced Education</b>				
Apprenticeship Certification	1	1	1	2
Trade School Registration Fees	1	1	1	0
<b>Total Taxes and General Revenues</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>20</b>
<b>THIRD-PARTY RECOVERIES</b>				
<b>Operation and Maintenance</b>				
<b>Public Schools</b>				
Student Accommodation	120	120	120	136
Staff Accommodation Rental	5	5	5	12
Council of Ministers of Education of Canada (CMEC) Agreement - Monitors	224	224	224	254
Stikine Students	145	145	145	228
Yukon Teachers' Association (YTA) - Substitute Teachers	35	35	35	54
Victoria Gold Corporation - Attendance Initiative	50	50	50	0
French for the Future - French Language Programs	9	9	9	2
Prior Years' Recoveries	0	80	80	192
	<b>588</b>	<b>668</b>	<b>668</b>	<b>878</b>
<b>Capital</b>				
<b>Public Schools</b>				
Christ the King School Council - Site Improvement and Recreation Development	20	0	0	0
Prior Years' Recoveries	0	27	0	0
	<b>20</b>	<b>27</b>	<b>0</b>	<b>0</b>
<b>Total Third-Party Recoveries</b>	<b>608</b>	<b>695</b>	<b>668</b>	<b>878</b>

## EDUCATION

REVENUES (\$000s)	2014-15 ESTIMATE	Comparable		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
<b>RECOVERIES FROM CANADA</b>				
<b>Operation and Maintenance</b>				
<b>Public Schools</b>				
Canadian Heritage - French Language Programs	2,213	2,239	2,239	2,300
Prior Years' Recoveries	0	55	0	0
<b>Advanced Education</b>				
Employment and Social Development Canada				
- Canada Job Fund	995	1,019	994	1,104
- Labour Market Agreement for Persons with Disabilities	1,250	0	0	0
- Labour Market Development Agreement	2,864	2,864	2,864	2,799
- Yukon Skills Table	5	300	0	16
Student Financial Assistance				
- Canada Student Loan	56	56	56	103
- Canada Study Grants	70	70	70	11
Prior Years' Recoveries	0	136	8	366
<b>Yukon College</b>				
Employment and Social Development Canada				
- Labour Market Development Agreement	1,007	1,007	1,007	1,007
- Older Workers' Initiative	240	240	240	152
<b>Total Recoveries from Canada</b>	<b>8,700</b>	<b>7,986</b>	<b>7,478</b>	<b>7,858</b>
<b>TOTAL REVENUES</b>	<b>9,325</b>	<b>8,698</b>	<b>8,163</b>	<b>8,756</b>

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## EDUCATION

GOVERNMENT TRANSFERS (\$000s)	2014-15 ESTIMATE	Comparable		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
<b>LEGISLATED GRANTS</b>				
<b>Education Support Services</b>				
Student Transportation	116	116	116	90
<b>Public Schools</b>				
Student Accommodation (Boarding Subsidy)	141	141	141	121
<b>Advanced Education</b>				
Post Secondary Student Grants	4,728	4,728	4,728	4,440
<b>Total Legislated Grants</b>	<b>4,985</b>	<b>4,985</b>	<b>4,985</b>	<b>4,651</b>
<b>OTHER TRANSFER PAYMENTS</b>				
<b>Operation and Maintenance</b>				
<b>Public Schools</b>				
Teacher Training (French Bursaries)	8	8	8	9
Shad Valley	5	5	5	5
Special Payments for Education-Related Events/Student Activities	93	93	93	160
Remuneration School Councils/Committees	148	148	148	132
Council of Yukon First Nations				
- Native Language Program	405	450	405	405
- Education Support	170	170	170	128
Artist in the School	19	19	19	17
Commission scolaire francophone du Yukon	1,657	1,526	670	727
Association franco-yukonnaise	220	235	235	250
First Nations Elder Program	50	50	50	40
First Nations Community Orientation	20	20	20	17
French Cultural Activities	35	35	35	38
Education Related Organizations	44	44	44	79

## EDUCATION

GOVERNMENT TRANSFERS (\$000s)	2014-15 ESTIMATE	Comparable		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
<b>OTHER TRANSFER PAYMENTS (cont'd)</b>				
<b>Public Schools (cont'd)</b>				
Home Tutor Program	265	265	265	185
Attendance Initiative	50	50	50	0
Yukon Literacy Coalition	200	200	200	206
School Cultural Activities	250	163	250	227
Whole Child Project	141	203	141	98
Northern Strategy				
- Prior Years' Other Transfer Payments	0	0	0	15
Leaders in Education/Innovation Fund	90	132	75	90
Education Assistant Certificate Program	50	50	50	50
<b>Advanced Education</b>				
Student Training and Employment Program	366	366	366	444
Apprenticeship Initiatives	54	52	52	50
Canada/Yukon Summer Program	114	114	114	114
Yukon Learn	275	275	275	275
Labour Market Initiatives	6	6	6	13
Canada Job Fund	995	877	852	882
Labour Market Agreement for Persons with Disabilities	1,250	0	0	0
Labour Market Development Agreement	1,837	1,837	1,837	2,008
Post-Secondary Student Scholarships	74	74	74	118
Youth Exploring Trades	78	78	78	75
Community Training Fund	1,455	1,606	1,400	1,194
Youth at Risk Initiatives	200	200	200	170
Yukon Work Information Network	35	35	35	17
Prior Years' Other Transfer Payments	0	0	29	3



## EDUCATION

GOVERNMENT TRANSFERS (\$000s)	2014-15 ESTIMATE	Comparable		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
<b>OTHER TRANSFER PAYMENTS (cont'd)</b>				
<b>Yukon College</b>				
Operational Funding	18,986	18,486	18,483	18,302
College Board	20	20	20	20
Bachelor of Social Work	370	370	370	370
Yukon Native Teacher Education Program	540	540	540	540
Innovators in School Program	57	57	57	57
Seat Purchases	1,007	1,007	1,007	1,027
School of Visual Arts	474	474	474	474
Older Workers' Initiative	240	240	240	180
Licensed Practical Nurse Program	478	450	450	463
Research Centre of Excellence	1,088	1,088	1,088	1,088
Northern Institute of Social Justice	453	113	113	377
Centre for Northern Innovation in Mining	1,200	1,032	0	0
	<b>35,572</b>	<b>33,263</b>	<b>31,093</b>	<b>31,139</b>
<b>Capital</b>				
<b>Public Schools</b>				
Commission scolaire francophone du Yukon				
- School Initiated Renovations	4	5	5	5
- School-Based Equipment Purchase	10	10	10	10
Prior Years' Other Transfer Payments	0	210	0	42
<b>Yukon College</b>				
Information Technology Equipment and Systems	192	0	0	0
Building Maintenance, Renovations and Space	425	0	0	0
Centre for Northern Innovation in Mining	976	0	0	0
Prior Years' Other Transfer Payments	0	1,100	1,100	0
	<b>1,607</b>	<b>1,325</b>	<b>1,115</b>	<b>57</b>
<b>Total Other Transfer Payments</b>	<b>37,179</b>	<b>34,588</b>	<b>32,208</b>	<b>31,196</b>
<b>TOTAL GOVERNMENT TRANSFERS</b>	<b>42,164</b>	<b>39,573</b>	<b>37,193</b>	<b>35,847</b>

## EDUCATION

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2014-15 ESTIMATE	Comparable		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
<b>Beginning of the Year</b>				
Cost of Tangible Capital Assets in Service	<b>225,587</b>	222,711	223,892	222,316
Accumulated Amortization	<b>(122,732)</b>	(116,695)	(116,622)	(111,326)
Work-in-Progress	<b>10,315</b>	5,448	6,128	4,360
Net Book Value	<b>113,170</b>	111,464	113,398	115,350
<b>Changes during the Year</b>				
Cost of Tangible Capital Assets				
Capital Expenditures	<b>1,700</b>	2,876	897	67
Work-in-Progress put in Service during Year	<b>945</b>	0	0	1,665
Transfers between Departments	<b>0</b>	0	0	(1,223)
Write-downs	<b>0</b>	0	0	(49)
Disposals	<b>0</b>	0	0	(65)
Accumulated Amortization				
Amortization Expense	<b>(6,075)</b>	(6,037)	(6,043)	(6,040)
Transfers between Departments	<b>0</b>	0	0	606
Disposals	<b>0</b>	0	0	65
Work-in-Progress				
Capital Expenditures	<b>29,343</b>	4,867	27,956	2,753
Work-in-Progress put in Service during Year	<b>(945)</b>	0	0	(1,665)
<b>End of the Year</b>				
Cost of Tangible Capital Assets in Service	<b>228,232</b>	225,587	224,789	222,711
Accumulated Amortization	<b>(128,807)</b>	(122,732)	(122,665)	(116,695)
Net Book Value	<b>99,425</b>	102,855	102,124	106,016
Work-in-Progress	<b>38,713</b>	10,315	34,084	5,448
<b>Total Net Book Value and Work-in-Progress</b>	<b>138,138</b>	113,170	136,208	111,464