

ELECTIONS OFFICE



This page left blank intentionally.

**VOTE 24
ELECTIONS OFFICE**

SPEAKER OF THE ASSEMBLY

Hon. D. Laxton

A/CHIEF ELECTORAL OFFICER

B. McCain-Armour

- To manage and conduct elections of Members of the Yukon Legislative Assembly and school-governing groups.
- To provide administrative support for electoral district boundaries commission.

| SUMMARY (\$000s) | 2014-15 ESTIMATE | <i>Comparable</i> | | |
|--|-----------------------------|-----------------------------|-----------------------------|---------------------------|
| | | 2013-14 FORECAST | 2013-14 ESTIMATE | 2012-13 ACTUAL |
| Amounts to be Appropriated | | | | |
| Operation and Maintenance (Vote 24-1) | 472 | 380 | 380 | 371 |
| Capital (Vote 24-2) | 5 | 5 | 5 | 0 |
| Total Appropriations | 477 | 385 | 385 | 371 |

This page left blank intentionally.

**VOTE 24
ELECTIONS OFFICE**

| FINANCIAL SUMMARY (\$000s) | 2014-15 ESTIMATE | <i>Comparable</i> | | |
|--|-----------------------------|---------------------|---------------------|-------------------|
| | | 2013-14 FORECAST | 2013-14 ESTIMATE | 2012-13 ACTUAL |
| Amounts to be Appropriated | | | | |
| Operation and Maintenance (Vote 24-1) | | | | |
| Elections | 472 | 380 | 380 | 371 |
| Total Operation and Maintenance (Vote 24-1) | 472 | 380 | 380 | 371 |
| Capital (Vote 24-2) | | | | |
| Elections | 5 | 5 | 5 | 0 |
| Total Capital (Vote 24-2) | 5 | 5 | 5 | 0 |
| Total Appropriations | 477 | 385 | 385 | 371 |
| Summary of Expenses by Category | | | | |
| Personnel | 250 | 269 | 269 | 273 |
| Other | 227 | 116 | 116 | 98 |
| Government Transfers | 0 | 0 | 0 | 0 |
| Amortization Expense | 0 | 0 | 0 | 0 |
| Total Expenses | 477 | 385 | 385 | 371 |

This page left blank intentionally.

ELECTIONS OFFICE

ELECTIONS

- Maintain the elections administrative structure in a state of readiness for the call of an election.
- Conduct by-elections and general elections of Members to the Yukon Legislative Assembly.
- Report to the Yukon Legislative Assembly on election-related matters.
- Conduct elections of members of School Councils and trustees of School Boards pursuant to the *Education Act*.
- Provide consultative services and resources regarding election administration to other agencies.
- Provide secretariat services to electoral district boundaries commission.

| PROGRAM SUMMARY (\$000s) | 2014-15 ESTIMATE | Comparable | | |
|---|---------------------|---------------------|---------------------|-------------------|
| | | 2013-14 FORECAST | 2013-14 ESTIMATE | 2012-13 ACTUAL |
| Amounts included in the Appropriation | | | | |
| Operation and Maintenance (Vote 24-1) | | | | |
| Chief Electoral Office | 403 | 368 | 368 | 305 |
| Elections: Education Act | 69 | 12 | 12 | 66 |
| Elections Administration | one dollar | one dollar | one dollar | 0 |
| Electoral District Boundaries Commission | one dollar | one dollar | one dollar | 0 |
| | 472 | 380 | 380 | 371 |
| Capital (Vote 24-2) | | | | |
| Office Furniture and Equipment | 3 | 4 | 4 | 0 |
| Information Technology Equipment and Systems | 2 | 1 | 1 | 0 |
| | 5 | 5 | 5 | 0 |
| Total included in the Appropriation | 477 | 385 | 385 | 371 |
| Summary of Appropriation by Allotment | | | | |
| Personnel | 250 | 269 | 269 | 273 |
| Other | 227 | 116 | 116 | 98 |
| Government Transfers | 0 | 0 | 0 | 0 |
| Tangible Capital Assets | 0 | 0 | 0 | 0 |
| Total included in the Appropriation | 477 | 385 | 385 | 371 |

ELECTIONS OFFICE

| CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s) | 2014-15 ESTIMATE | <i>Comparable</i> | | 2012-13 ACTUAL |
|---|-----------------------------|-----------------------------|-----------------------------|---------------------------|
| | | 2013-14 FORECAST | 2013-14 ESTIMATE | |
| Beginning of the Year | | | | |
| Cost of Tangible Capital Assets in Service | 0 | 0 | 0 | 0 |
| Accumulated Amortization | 0 | 0 | 0 | 0 |
| Net Book Value | 0 | 0 | 0 | 0 |
| Changes during the Year | | | | |
| Cost of Tangible Capital Assets | | | | |
| Capital Expenditures | 0 | 0 | 0 | 0 |
| Accumulated Amortization | | | | |
| Amortization Expense | 0 | 0 | 0 | 0 |
| End of the Year | | | | |
| Cost of Tangible Capital Assets in Service | 0 | 0 | 0 | 0 |
| Accumulated Amortization | 0 | 0 | 0 | 0 |
| Net Book Value | 0 | 0 | 0 | 0 |
| Work-in-Progress | 0 | 0 | 0 | 0 |
| Total Net Book Value and Work-in-Progress | 0 | 0 | 0 | 0 |