

FRENCH LANGUAGE SERVICES DIRECTORATE



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**VOTE 27
FRENCH LANGUAGE SERVICES DIRECTORATE**

MINISTER

Hon. E. Taylor

DEPUTY MINISTER

J. MacGillivray

- To support Government of Yukon in the provision of French language services consistent with the *Languages Act*.

SUMMARY (\$000s)	2014-15 ESTIMATE	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 27-1)	2,522	2,483	2,516	2,014
Capital (Vote 27-2)	4	10	10	10
Total Appropriations	2,526	2,493	2,526	2,024

Note: Restated 2012-13 Actual to be consistent with the 2014-15 Estimate presentation.

**VOTE 27
FRENCH LANGUAGE SERVICES DIRECTORATE**

FINANCIAL SUMMARY (\$000s)	2014-15 ESTIMATE	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 27-1)				
French Language Services	2,522	2,483	2,516	2,014
Total Operation and Maintenance (Vote 27-1)	2,522	2,483	2,516	2,014
Capital (Vote 27-2)				
French Language Services	4	10	10	10
Total Capital (Vote 27-2)	4	10	10	10
Total Appropriations	2,526	2,493	2,526	2,024
Summary of Expenses by Category				
Personnel	1,880	1,838	1,841	1,631
Other	642	651	681	389
Government Transfers	4	4	4	4
Amortization Expense	0	0	0	0
Total Expenses	2,526	2,493	2,526	2,024

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FRENCH LANGUAGE SERVICES DIRECTORATE**

FINANCIAL SUMMARY (\$000s)	2014-15 ESTIMATE	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
Revenues				
Recoveries from Canada				
Operation and Maintenance	1,829	1,823	1,740	1,740
Capital	4	10	10	10
Total Revenues	1,833	1,833	1,750	1,750

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FRENCH LANGUAGE SERVICES DIRECTORATE

FRENCH LANGUAGE SERVICES

- To provide leadership and policy advice to departments in all areas related to French language services consistent with the *Languages Act*.
- To provide centralized French translation services to government departments consistent with the *Languages Act*.

PROGRAM SUMMARY (\$000s)	2014-15 ESTIMATE	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 27-1)				
Administration	2,522	2,483	2,516	2,014
	2,522	2,483	2,516	2,014
Capital (Vote 27-2)				
Information Technology Equipment and Systems	4	10	10	10
	4	10	10	10
Total included in the Appropriation	2,526	2,493	2,526	2,024
Summary of Appropriation by Allotment				
Personnel	1,880	1,838	1,841	1,631
Other	642	651	681	389
Government Transfers	4	4	4	4
Tangible Capital Assets	0	0	0	0
Total included in the Appropriation	2,526	2,493	2,526	2,024

FRENCH LANGUAGE SERVICES DIRECTORATE

REVENUES (\$000s)	2014-15 ESTIMATE	Comparable		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
RECOVERIES FROM CANADA				
Operation and Maintenance				
Canadian Heritage	1,829	1,823	1,740	1,740
	1,829	1,823	1,740	1,740
Capital				
Canadian Heritage	4	10	10	10
	4	10	10	10
Total Recoveries from Canada	1,833	1,833	1,750	1,750
TOTAL REVENUES	1,833	1,833	1,750	1,750

FRENCH LANGUAGE SERVICES DIRECTORATE

GOVERNMENT TRANSFERS (\$000s)	2014-15 ESTIMATE	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Ministerial Conference on the Canadian francophonie	4	4	4	4
TOTAL GOVERNMENT TRANSFERS	4	4	4	4

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CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2014-15 ESTIMATE	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
Beginning of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Expenditures	0	0	0	0
Accumulated Amortization				
Amortization Expense	0	0	0	0
End of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Work-in-Progress	0	0	0	0
Total Net Book Value and Work-in-Progress	0	0	0	0