

JUSTICE

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**VOTE 08
DEPARTMENT OF JUSTICE**

MINISTER

Hon. M. Nixon

DEPUTY MINISTER

T. Ulyett

- The Department of Justice promotes a high quality and cost effective justice system and Yukon laws that are fair, accessible and impartially administered. We build relationships with others to support good governance; to reduce, resolve and mitigate conflict; and to foster safe communities with opportunities for healing.

SUMMARY (\$000s)	2014-15 ESTIMATE	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 08-1)	63,323	63,777	61,108	58,888
Capital (Vote 08-2)	3,462	6,328	3,967	1,839
Total Appropriations	66,785	70,105	65,075	60,727

Note: Restated 2013-14 Forecast, 2013-14 Estimate and 2012-13 Actual to be consistent with the 2014-15 Estimate presentation.

**VOTE 08
DEPARTMENT OF JUSTICE**

FINANCIAL SUMMARY (\$000s)	2014-15 ESTIMATE	<i>Comparable</i>		2012-13 ACTUAL
		2013-14 FORECAST	2013-14 ESTIMATE	
Amounts to be Appropriated				
Operation and Maintenance (Vote 08-1)				
Management Services	4,020	3,577	3,091	3,038
Court Services	7,307	7,156	6,734	6,769
Legal Services	6,568	6,822	6,180	6,224
Regulatory Services	2,678	2,459	2,357	2,822
Community Justice and Public Safety Division	42,070	43,098	42,081	39,379
Human Rights	680	665	665	656
Total Operation and Maintenance (Vote 08-1)	63,323	63,777	61,108	58,888
Capital (Vote 08-2)				
Management Services	1,713	1,947	752	849
Court Services	7	141	41	94
Community Justice and Public Safety Division	1,742	4,240	3,174	896
Total Capital (Vote 08-2)	3,462	6,328	3,967	1,839
Total Appropriations	66,785	70,105	65,075	60,727
Adjustments for Reconciliation of Expenses				
Amortization Expense	2,298	2,121	2,124	2,116
Tangible Capital Assets	(1,886)	(5,898)	(3,698)	(1,192)
Total Expenses	67,197	66,328	63,501	61,651
Summary of Expenses by Category				
Personnel	28,826	28,190	26,718	25,172
Other	32,115	31,553	30,657	30,210
Government Transfers	3,958	4,464	4,002	4,153
Amortization Expense	2,298	2,121	2,124	2,116
Total Expenses	67,197	66,328	63,501	61,651

**VOTE 08
DEPARTMENT OF JUSTICE**

FINANCIAL SUMMARY (\$000s)	2014-15 ESTIMATE	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
Revenues				
Taxes and General Revenues	805	685	685	1,256
Third-Party Recoveries				
Operation and Maintenance	590	601	517	639
Capital	0	0	0	18
Subtotal Third-Party	590	601	517	657
Recoveries from Canada				
Operation and Maintenance	3,673	3,555	3,242	3,748
Capital	170	1,351	1,293	41
Subtotal from Canada	3,843	4,906	4,535	3,789
Total Revenues	5,238	6,192	5,737	5,702

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JUSTICE

MANAGEMENT SERVICES

- To assist and support departmental policy and program delivery through the provision of planning, analysis, information and communications, as well as financial, human, and physical resource management to program branches.

PROGRAM SUMMARY (\$000s)	2014-15 ESTIMATE	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 08-1)				
Management Services	4,020	3,577	3,091	3,038
	4,020	3,577	3,091	3,038
Capital (Vote 08-2)				
Office Furniture and Equipment	38	56	56	10
Information Technology Equipment and Systems	471	786	666	412
Building Maintenance, Renovations and Space	1,204	1,105	30	427
	1,713	1,947	752	849
Total included in the Appropriation	5,733	5,524	3,843	3,887
Summary of Appropriation by Allotment				
Personnel	3,464	3,142	2,751	2,685
Other	776	576	480	751
Government Transfers	0	0	0	21
Tangible Capital Assets	1,493	1,806	612	430
Total included in the Appropriation	5,733	5,524	3,843	3,887

JUSTICE

COURT SERVICES

- To support the operation of the court system in Yukon.
- To enforce family support orders and provides family law information.
- To provide civil enforcement services.
- To provide law library services on a range of civil and criminal issues to the public, the legal profession and the judiciary.

PROGRAM SUMMARY (\$000s)	2014-15 ESTIMATE	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 08-1)				
Court Administration	1,140	993	964	1,042
Court Operations	4,871	4,648	4,510	4,479
Sheriff	521	775	535	511
Maintenance Enforcement	534	537	524	511
Witness Administration	142	143	142	141
Yukon Review Board	99	60	59	85
	7,307	7,156	6,734	6,769
Capital (Vote 08-2)				
Court Services Furniture and Equipment	7	141	41	94
	7	141	41	94
Total included in the Appropriation	7,314	7,297	6,775	6,863
Summary of Appropriation by Allotment				
Personnel	5,775	5,397	5,208	4,971
Other	1,539	1,900	1,567	1,892
Government Transfers	0	0	0	0
Tangible Capital Assets	0	0	0	0
Total included in the Appropriation	7,314	7,297	6,775	6,863

JUSTICE

COURT SERVICES

SUPPLEMENTARY INFORMATION

	2014-15 ESTIMATE	Comparable		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
Supreme Court (#)				
Civil Files Opened	520	520	480	515
Civil Documents Filed	7,500	7,500	7,500	6,865
Summary Conviction Appeals ⁽¹⁾	30	25	25	11
Court of Appeal (#)				
Files Opened	30	30	25	19
Appeal Documents Filed	400	400	350	465
Federal Court of Canada Files (#)				
Files Opened	5	5	10	2
Federal Documents Filed ⁽¹⁾	75	75	100	21
Territorial Court (#)				
Civil Files Opened	150	150	150	126
Civil Documents Filed	1,000	1,000	1,000	716
Adult Charges Laid ⁽²⁾	4,500	4,000	4,000	4,397
Young Offender Charges Laid	550	550	550	529
S.C.O.T. ⁽³⁾ Tickets (Adult and Youth) ⁽²⁾	4,200	4,000	4,000	4,148
Territorial Applications	80	80	80	76
Small Claims Court (#)				
Files Opened	200	200	200	150
Documents Filed	2,000	2,000	2,000	1,595
Witness Administration (#)				
Witnesses	550	550	550	362
Maintenance Enforcement Program (#)				
Files Opened	70	70	70	72
Files Active	525	525	550	510
Sheriff (#)				
Documents Served	500	480	525	498
Seizures of Goods and Chattels	115	120	105	141
Judge and Jury Trials	4	6	4	2
Jurors Served	1,600	3,419	1,000	696

(1) Included in Total Civil Files opened.

(2) Numbers vary from year to year and are difficult to predict accurately.

(3) Summary Conviction Ordinance Tickets.

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JUSTICE

LEGAL SERVICES

- To ensure that the Minister of Justice and Cabinet receive legal advice.
- To ensure that a comprehensive range of legal services is provided to government departments and crown corporations, including representation before all courts and tribunals in civil and criminal matters, legislative drafting in both official languages and advice on a wide variety of matters.
- To provide community legal support through funding to the Yukon Legal Services Society, the Aboriginal Courtworker Program and the Yukon Public Legal Education Association.

PROGRAM SUMMARY (\$000s)	2014-15 ESTIMATE	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 08-1)				
Assistant Deputy Minister's Office	604	703	731	650
Solicitors' Group	687	705	675	554
Natural Resources and Environmental Law Group	875	795	751	670
Legislative Counsel	875	882	822	889
Litigation Group	1,111	975	918	1,091
Aboriginal Law Group	259	174	147	85
Litigation Costs/Judgements	6	6	6	10
Outside Counsel	74	74	74	59
Community Legal Support	2,077	2,508	2,056	2,216
Total included in the Appropriation	6,568	6,822	6,180	6,224
Summary of Appropriation by Allotment				
Personnel	4,222	4,095	3,905	3,714
Other	269	219	219	295
Government Transfers	2,077	2,508	2,056	2,215
Total included in the Appropriation	6,568	6,822	6,180	6,224

JUSTICE

REGULATORY SERVICES

- To maintain and support the work of the Coroner’s Office.
- To maintain and support the Worker Advocate program in accordance with the *Worker’s Compensation Act*.
- To administer the estates of deceased and missing persons when there is no one else to do so.
- To act as the Official Guardian and to retain a Child’s Lawyer as necessary and to provide trust management services for the estates on minor children.
- To act, pursuant to court appointment, as the guardian of incapable adults and to investigate allegations of financial abuse of vulnerable adults.
- To maintain the land titles system in Yukon.
- To provide funds for the operation of the Yukon Utilities Board as provided for in the *Public Utilities Act*.
- To provide funds to the Yukon Workers’ Compensation Health and Safety Board to support the provision of mine safety services.

PROGRAM SUMMARY (\$000s)	2014-15 ESTIMATE	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 08-1)				
Occupational Health and Safety	330	330	330	330
Public Guardian and Trustee	522	523	512	466
Land Titles	762	549	530	878
Yukon Utilities Board	255	300	255	293
Worker Advocate	500	445	422	374
Chief Coroner	309	312	308	481
Total included in the Appropriation	2,678	2,459	2,357	2,822
Summary of Appropriation by Allotment				
Personnel	1,729	1,453	1,398	1,634
Other	619	676	629	858
Government Transfers	330	330	330	330
Total included in the Appropriation	2,678	2,459	2,357	2,822

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**REGULATORY SERVICES
Public Guardian and Trustee**

SUPPLEMENTARY INFORMATION

- To protect the legal rights and financial interests of children.
- To act as guardian of last resort for adults who require financial and personal decision making.
- To administer the estates of deceased and missing persons where there is no-one else to do so.
- To investigate financial abuse on referral from a Designated Agency.

	2014-15 ESTIMATE	<i>Comparable</i>		2012-13 ACTUAL
		2013-14 FORECAST	2013-14 ESTIMATE	
Missing Persons (#)	0	0	0	0
Minor Children (#)	40	48	30	41
Deceased Assists (#)	2	2	2	0
Estate Files Opened in Period (#)	3	2	3	4
Total Estate Files Open (#) ⁽¹⁾	17	17	17	19
Official Guardian Files (#)	30	30	30	35
Private Guardianship Applications (#) ⁽²⁾	24	26	20	19
Guardianship and Pending Applications (#) ⁽²⁾	20	19	15	19
Financial Abuse (#) ⁽²⁾	1	1	1	0
Temporary Guardianship Applications (#) ⁽²⁾	0	0	1	0
Litigation Guardianship (#)	1	0	1	0
Statutory Guardianship (#)	1	1	1	0
Public Guardian and Trustee Fees (\$) ⁽³⁾	15,000	15,000	15,000	76,752
Funds in Trust at March 31, 2013				
Savings (\$)	1,263,882			

(1) "Estate Files Opened in Period" included in "Total Estate Files Open".

(2) Some files include more than one type of application.

(3) Fees are a percentage of value of estates handled and can vary from year to year.

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REGULATORY SERVICES Land Titles

SUPPLEMENTARY INFORMATION

- To ensure validity of documents and acceptance for registration and to provide a guaranteed, accurate title of land and any interests registered against it under the Torrens System of Land.
- To ensure the integrity of the titles, all documents and survey plans are examined and registered in the Land Titles Office.

	2014-15 ESTIMATE	Comparable		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
Land Titles Registered	1,300	1,300	1,500	1,194
Condominium Titles Registered	500	500	330	680
Road Titles Registered	3	5	10	7
Survey Plans Registered - Land	125	150	215	159
Condominium Plans Registered	8	12	15	19
Transfers Registered ⁽¹⁾	1,850	1,800	1,550	1,889
Mortgages Registered	1,350	1,350	1,750	1,399
Caveats Registered	60	60	75	62
Miscellaneous Documents Registered ⁽²⁾	1,750	1,650	2,700	1,750
Total Documents Registered	6,946	6,827	8,145	7,159
Total Active Titles ⁽³⁾	18,200	18,000	17,500	16,989
Total Current Active Files ⁽⁴⁾	30,000	30,000	30,000	29,335
Total Survey Plans	6,700	6,700	6,700	6,627
Parcel Files Created	450	400	600	407
Condominium Files Created	130	125	130	317
Certificates of Search ⁽⁵⁾	7,500	7,300	7,500	7,465
General Registry Certificates	3,500	3,500	3,500	3,815

Note: Forecast and Estimates are subject to increases/decreases with interest rates and the real estate market.

⁽¹⁾ A single transfer may generate several Certificates of Title.

⁽²⁾ Miscellaneous documents registered consist of Discharges, Easements, Name Changes, Affidavits, Writs of Seizure and Sale, etc.

⁽³⁾ Total Active Titles is a new statistic for titled land. The Land Titles Office assigns a file for each parcel of land created when a survey plan is registered; a Certificate of Title is issued for each parcel of land once various directions to title the land are received.

⁽⁴⁾ Total Current Active Files include untitled and titled land.

⁽⁵⁾ Certified True Copies of Certificates of Title.

JUSTICE

**REGULATORY SERVICES
Chief Coroner**

SUPPLEMENTARY INFORMATION

- To investigate, for the public, unexpected and sudden deaths, and to recommend changes to prevent similar deaths.
- To focus attention on preventable deaths and the public's health and safety.

	2014-15 ESTIMATE	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
Case Work (#)				
Coroner's Cases	70	70	60	72
Autopsies	30	35	28	32
Inquests	1	2	1	2
Judgements of Inquiry	12	10	12	5
Manner of Death (#)				
Natural	49	38	37	50
Suicide	6	7	4	4
Homicide	0	0	0	0
Accident	14	23	17	17
Undetermined	1	2	2	1
Total Coroner's Cases	70	70	60	72

JUSTICE

COMMUNITY JUSTICE AND PUBLIC SAFETY DIVISION

- To provide leadership, oversight and direction to the branches of the Community Justice and Public Safety Division.
- To hold offenders accountable through compliance with orders of the court.
- To facilitate rehabilitation and reintegration of clients.
- To work in partnership with First Nations and other stakeholders to deliver services that are evidence-based, client-focused and reflective of best practices.
- To manage the RCMP Territorial Police Service Agreement to achieve the priorities set out by the Minister of Justice.
- To operate the Investigations and Standards Office to provide independent oversight to the correctional system.
- To promote public awareness, responding to illegal activity and taking action through Safer Communities and Neighbourhoods legislation.
- To support community based justice approaches and processes.
- To build capacity in communities to prevent crime and foster healthy and safe communities.
- To offer information and support to victims and families; and sustaining the implementation of the Victim of Crime Strategy.

PROGRAM SUMMARY (\$000s)	2014-15 ESTIMATE	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL

Amounts included in the Appropriation

Operation and Maintenance (Vote 08-1)

Assistant Deputy Minister's Office	632	628	600	525
Correctional Services	14,289	14,843	14,591	13,374
Victim Services	1,737	1,815	1,364	1,390
Public Safety and Investigations	25,412	25,812	25,526	24,090
	42,070	43,098	42,081	39,379

JUSTICE

COMMUNITY JUSTICE AND PUBLIC SAFETY DIVISION

PROGRAM SUMMARY (\$000s)	2014-15 ESTIMATE	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
Capital (Vote 08-2)				
Correctional Facilities Renovations	40	21	80	4
RCMP Detachment	318	0	0	0
Old Corrections Centre Demolition	1,301	110	0	14
Operational Equipment	8	8	8	0
Video Conferencing Equipment	75	0	0	0
Prior Years' Projects	0	4,101	3,086	878
	1,742	4,240	3,174	896
Total included in the Appropriation	43,812	47,338	45,255	40,275
Summary of Appropriation by Allotment				
Personnel	13,636	14,103	13,456	12,168
Other	28,814	28,084	27,664	26,310
Government Transfers	969	1,059	1,049	1,035
Tangible Capital Assets	393	4,092	3,086	762
Total included in the Appropriation	43,812	47,338	45,255	40,275

JUSTICE

**COMMUNITY JUSTICE AND PUBLIC SAFETY DIVISION
Offender Supervision and Services Unit**

SUPPLEMENTARY INFORMATION

- The Offender Supervision and Services Unit administers community based corrections programs. These programs enable the courts to consider a range of alternatives to imprisonment in the sentencing process. They are designed primarily for low risk offenders who present minimal danger to the public at the time of sentencing, or for offenders for whom it has been determined risk can be managed in a community setting.

	2014-15 ESTIMATE	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
Probation (#)				
Average Offender Count ⁽¹⁾	510	590	570	553
New Admissions	625	683	700	637
Pre-Sentence Reports ⁽²⁾	450	497	500	504
Fine Option Program	20	7	10	11
Conditional Sentences	125	140	75	75

⁽¹⁾ Based on average monthly counts.

⁽²⁾ Includes both Pre-Sentence and Bail Supervision Reports (court driven).

JUSTICE

**COMMUNITY JUSTICE AND PUBLIC SAFETY DIVISION
Offender Supervision and Services Unit**

SUPPLEMENTARY INFORMATION

	2014-15 ESTIMATE	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
Violence Prevention Program				
Men	25	30	59	20
Women	13	15	39	17
Spousal Abuse Program	65	73	62	59
Low Risk Spousal Abuse Program	15	22	22	21
Emotional Management for Women	17	16	13	12
Corrections Canada Violence Program	10	10	7	6
Substance Abuse Program				
Men	62	65	63	45
Women	35	20	49	19
Primer for Men	25	15	23	24
Primer for Women	20	21	19	19
Sex Offender Programming	15	9	16	16

Notes: All programs are run by all staff within OSS and the Justice Wellness Centre. The research shows that the achievement of effective programming must be based on accurate assessments of offender risk and needs. These programs are evidence based programming that target the criminogenic needs of the offender.
The programs are court driven programs, therefore the numbers are directly influenced by disclosures, charges and sentencing practices.

JUSTICE

COMMUNITY JUSTICE AND PUBLIC SAFETY DIVISION Institutional Facilities Whitehorse Correctional Centre

SUPPLEMENTARY INFORMATION

- The Whitehorse Correctional Centre is a multi-level security facility for adult men and women. The centre accommodates inmates serving sentences of less than two years, individuals remanded to custody pending judicial interim release, parole violations, immigration holds, and people who are found not criminally responsible (by order of the Yukon Review Board).

	2014-15 ESTIMATE	Comparable		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
Yukon Adults Average Daily Stays (#)				
Total Days Stay	26,500	30,376	34,675	38,262
Average Offenders on Register and Actual, by Inmate Status (#)				
On Register	73	83	95	105
Sentenced	31	36	37	43
Remand	42	47	58	62
Total Admissions (#)				
Sentenced Admissions	275	316	275	283
Remand Admissions	379	435	500	521

JUSTICE

COMMUNITY JUSTICE AND PUBLIC SAFETY DIVISION Victim Services

SUPPLEMENTARY INFORMATION

- Victim Services is a voluntary service that provides information and support to victims of all crime, throughout the Justice System, whether or not a charge has been laid.

	2014-15 ESTIMATE	Comparable		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
Client Profile (#)				
Total Number of Clients Served	1,220	1,147	955	917
Female	920	892	655	715
Male	300	255	300	202
First Nation/Aboriginal	600	386	600	274
Non-First Nations	620	146	255	132
Not Listed ⁽¹⁾	0	615	100	511

(1) This information was not always collected by the previous electronic case management system but will be tracked going forward.

JUSTICE

**COMMUNITY JUSTICE AND PUBLIC SAFETY DIVISION
Victim Services**

SUPPLEMENTARY INFORMATION

	2014-15 ESTIMATE	<i>Comparable</i>		2012-13 ACTUAL
		2013-14 FORECAST	2013-14 ESTIMATE	
File Profile (#)				
Case Files Opened	655	526	770	655
Files Carried Over	750	776	440	367
Total Number of File Cases	1,405	1,302	1,210	1,022
Case Profile (#)				
Spousal Violence	670	516	504	415
Physical Violence (Non-Spousal)	320	244	247	208
Sexualized Violence	260	200	150	151
Homicide	9	7	7	6
Property Crime	34	26	30	25
Harassment/Uttering Threats	88	81	74	50
Other	24	228	198	167
Program Type (#)				
Prevention and Support	240	205	190	123
Protective Services	75	65	64	63
Victim Services (Adult, Court Involved)	892	858	795	732
Project Lynx (Child Victim)	55	47	44	38
Therapeutic Courts	75	69	64	0
Parole	28	26	20	19
Brief Involvement	40	32	33	47
Community Outreach (#)				
Whitehorse ⁽¹⁾	895	811	830	699
Watson Lake (Sub Office)	360	352	220	183
Dawson City ⁽²⁾	100	91	120	111
Northern British Columbia (BC Agreement)	50	48	40	29

NOTE: Restated 2013-14 Estimate to be consistent with 2014-15 Estimate presentation.

⁽¹⁾ Includes Beaver Creek, Burwash, Carcross, Carmacks, Faro, Haines Junction, Ross River, and Teslin.

⁽²⁾ Includes Mayo, Old Crow, and Pelly Crossing.

JUSTICE

COMMUNITY JUSTICE AND PUBLIC SAFETY DIVISION Public Safety and Investigations Police Services

SUPPLEMENTARY INFORMATION

- The Royal Canadian Mounted Police (RCMP) in Yukon ("M" Division) provides territorial policing services across Yukon under an agreement signed by the Solicitor General of Canada, the Commissioner of Yukon and the Yukon Minister of Justice. Territorial police services are cost-shared between Canada and Yukon at 70% Yukon, 30% Canada.

	2013-14 FORECAST	2012-13 ACTUAL	2011-12 ACTUAL
Criminal Code Offences (#) ⁽¹⁾			
Crimes Against Persons	1,717	1,739	1,728
Crimes Against Property	3,608	3,342	3,516
Other Criminal Code Offences	3,778	3,511	3,348
	<u>9,103</u>	<u>8,592</u>	<u>8,592</u>
Impaired Driving - Offences (#) ⁽²⁾			
Impaired Driving	<u>591</u>	<u>553</u>	<u>658</u>

Note: Data was generated in 2011-12 from PROS (Police Reporting and Occurrence System) Occurrence Information - All Violations Reports. These reports identify all offences contained within each occurrence, i.e. one call for service may generate more than one offence (example: an Assault complaint can also generate a Fail to Comply with Probation Order charge).

⁽¹⁾ Actual offences are the total reported offences minus unfounded offences. "Unfounded" means that police completed an investigation and have established that an offence did not happen or was not attempted.

⁽²⁾ Impaired Driving information includes both impaired operation and impaired care or control offences whether the impairment is a result of alcohol and/or drug use.

JUSTICE

HUMAN RIGHTS

- To provide funds for the operation of the Human Rights Commission and the Panel of Adjudicators as provided for in the *Human Rights Act*.

PROGRAM SUMMARY (\$000s)	2014-15 ESTIMATE	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 08-1)				
Human Rights Commission	582	567	567	552
Human Rights Adjudication Board	98	98	98	104
Total included in the Appropriation	680	665	665	656
Summary of Appropriation by Allotment				
Personnel	0	0	0	0
Other	98	98	98	104
Government Transfers	582	567	567	552
Total included in the Appropriation	680	665	665	656

JUSTICE

REVENUES (\$000s)	2014-15 ESTIMATE	Comparable		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
TAXES AND GENERAL REVENUES				
Court Services				
Fines - Territorial Court	450	400	400	809
Sheriff's Office	40	30	30	47
Regulatory Services				
Public Guardian and Trustee Fees	15	15	15	77
Land Titles Fees	300	240	240	323
Total Taxes and General Revenues	805	685	685	1,256
THIRD-PARTY RECOVERIES				
Operation and Maintenance				
Management Services				
Prior Years' Recoveries	0	0	0	25
Court Services				
Witness Program - Videoconferencing	4	4	4	2
Legal Services				
Prior Years' Recoveries	0	0	0	4
Regulatory Services				
Public Utilities Board Hearings	100	145	100	214
Worker Advocate	476	432	403	374
Community Justice and Public Safety Division				
Outreach Worker				
- Province of British Columbia	10	20	10	20
	590	601	517	639

JUSTICE

REVENUES (\$000s)	2014-15 ESTIMATE	Comparable		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
THIRD-PARTY RECOVERIES (cont'd)				
Capital				
Management Services				
Prior Years' Recoveries	0	0	0	18
	0	0	0	18
Total Third-Party Recoveries	590	601	517	657
RECOVERIES FROM CANADA				
Operation and Maintenance				
Court Services				
Child Support Guidelines	207	207	207	199
French Language Training for Territorial Court	6	6	0	7
Prior Years' Recoveries	0	0	0	20
Legal Services				
Legal Aid	864	864	864	864
Aboriginal Courtworker Program	158	175	158	158
Yukon Public Legal Education Association	70	70	70	70
Prior Years' Recoveries	0	0	0	1
Community Justice and Public Safety Division				
Exchange of Service Agreement	30	30	30	36
Arrest Processing Unit	1,913	1,698	1,913	1,985
Yukon Victims of Crime Strategy	425	500	0	381
Prior Years' Recoveries	0	5	0	27
	3,673	3,555	3,242	3,748

JUSTICE

REVENUES (\$000s)	2014-15 ESTIMATE	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
RECOVERIES FROM CANADA (cont'd)				
Capital				
Community Justice and Public Safety Division				
Yukon Victims of Crime Strategy	75	0	0	0
RCMP Detachment	95	0	0	0
Prior Years' Recoveries	0	1,351	1,293	41
	170	1,351	1,293	41
Total Recoveries From Canada	3,843	4,906	4,535	3,789
TOTAL REVENUES	5,238	6,192	5,737	5,702

JUSTICE

GOVERNMENT TRANSFERS (\$000s)	2014-15 ESTIMATE	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Management Services				
Prior Years' Other Transfer Payments	0	0	0	21
Legal Services				
Yukon Legal Services Society (Legal Aid)	1,639	2,053	1,618	1,798
Aboriginal Courtworker Program	348	365	348	327
Yukon Public Legal Education Association	90	90	90	90
Regulatory Services				
Yukon Workers' Compensation Health and Safety Board	330	330	330	330
Community Justice and Public Safety Division				
Community Residential Centre (Salvation Army)	550	550	650	551
Yukon Legal Services Society (Legal Aid)	35	35	35	35
Community Justice Projects	307	307	307	285
Yukon Victims of Crime Strategy - Phase 2	20	0	0	0
RCMP Biology Caseworks	27	27	27	26
RCMP Auxiliary Police Program	25	25	25	22
Police Board Funding	5	5	5	6
Prior Years' Other Transfer Payments	0	110	0	110
Human Rights				
Human Rights Commission	582	567	567	552
TOTAL GOVERNMENT TRANSFERS	3,958	4,464	4,002	4,153

JUSTICE

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2014-15 ESTIMATE	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
Beginning of the Year				
Cost of Tangible Capital Assets in Service	97,349	90,551	91,140	91,548
Accumulated Amortization	(20,799)	(18,678)	(18,678)	(16,714)
Work-in-Progress	2,449	3,349	3,510	2,706
Net Book Value	78,999	75,222	75,972	77,540
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Expenditures	1,161	1,363	0	549
Work-in-Progress put in Service during Year	0	5,435	0	0
Transfers between Departments	0	0	0	(1,546)
Accumulated Amortization				
Amortization Expense	(2,298)	(2,121)	(2,124)	(2,116)
Transfers between Departments	0	0	0	152
Work-in-Progress				
Capital Expenditures	725	4,535	3,698	643
Work-in-Progress put in Service during Year	0	(5,435)	0	0
End of the Year				
Cost of Tangible Capital Assets in Service	98,510	97,349	91,140	90,551
Accumulated Amortization	(23,097)	(20,799)	(20,802)	(18,678)
Net Book Value	75,413	76,550	70,338	71,873
Work-in-Progress	3,174	2,449	7,208	3,349
Total Net Book Value and Work-in-Progress	78,587	78,999	77,546	75,222