

# OFFICE OF THE OMBUDSMAN



This page left blank intentionally.

**VOTE 23  
OFFICE OF THE OMBUDSMAN**

**SPEAKER OF THE ASSEMBLY**

**Hon. D. Laxton**

**OMBUDSMAN**

**D. McLeod-McKay**

- To enhance public confidence and promote fairness and integrity in public administration of the Yukon through public education, assistance to members of the public and independent investigation of complaints.

<b>SUMMARY (\$000s)</b>	<b>2014-15 ESTIMATE</b>	<i>Comparable</i>		
		<b>2013-14 FORECAST</b>	<b>2013-14 ESTIMATE</b>	<b>2012-13 ACTUAL</b>
<b>Amounts to be Appropriated</b>				
<b>Operation and Maintenance (Vote 23-1)</b>	<b>860</b>	824	824	696
<b>Capital (Vote 23-2)</b>	<b>112</b>	2	2	1
<b>Total Appropriations</b>	<b>972</b>	<b>826</b>	<b>826</b>	<b>697</b>

This page left blank intentionally.

**VOTE 23  
OFFICE OF THE OMBUDSMAN**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2014-15 ESTIMATE</b>	<i>Comparable</i>		<b>2012-13 ACTUAL</b>
		<b>2013-14 FORECAST</b>	<b>2013-14 ESTIMATE</b>	
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 23-1)				
Office of the Ombudsman	<b>860</b>	824	824	696
<b>Total Operation and Maintenance (Vote 23-1)</b>	<b>860</b>	824	824	696
Capital (Vote 23-2)				
Office of the Ombudsman	<b>112</b>	2	2	1
<b>Total Capital (Vote 23-2)</b>	<b>112</b>	2	2	1
<b>Total Appropriations</b>	<b>972</b>	826	826	697
<b>Adjustments for Reconciliation of Expenses</b>				
Amortization Expense	<b>0</b>	0	0	0
Tangible Capital Assets	<b>(100)</b>	0	0	0
<b>Total Expenses</b>	<b>872</b>	826	826	697
<b>Summary of Expenses by Category</b>				
Personnel	<b>645</b>	628	628	513
Other	<b>227</b>	198	198	184
Government Transfers	<b>0</b>	0	0	0
Amortization Expense	<b>0</b>	0	0	0
<b>Total Expenses</b>	<b>872</b>	826	826	697

## OFFICE OF THE OMBUDSMAN

## OFFICE OF THE OMBUDSMAN

### Ombudsman

- To independently and impartially investigate complaints associated with a decision, recommendation, act, omission or procedure that relates to the administration of Authorities as defined in Schedule A of the *Ombudsman Act* and to investigate any matter referred by the Legislative Assembly or, on a cost recovery basis, referred by a Yukon First Nation or Municipality.

### Information and Privacy Commissioner

- To independently review decisions made by public bodies regarding requests for access to and correction of information and to review complaints regarding the duties of public bodies under the *Access to Information and Protection of Privacy Act (the Act)*.
- To monitor administration of *the Act* to ensure its purposes are achieved and may:
  - inform the public about *the Act*;
  - receive comments or complaints from the public about improper administration of *the Act*;
  - comment on the implications for access and privacy;
  - authorize indirect collection;
  - authorize agreements made under the *Health Act*; and
  - report improper administration and security of records to the Minister responsible.

### Internal Trade Screener

- To independently review the merits of dispute resolution requests made which arise out of the Agreement on Internal Trade.

**OFFICE OF THE OMBUDSMAN**

**OFFICE OF THE OMBUDSMAN  
(Cont'd)**

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2014-15 ESTIMATE</b>	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 23-1)</b>				
Ombudsman	726	725	725	622
Information and Privacy Commissioner	134	99	99	74
	<b>860</b>	<b>824</b>	<b>824</b>	<b>696</b>
<b>Capital (Vote 23-2)</b>				
Office Furniture and Equipment	8	0	0	0
Information Technology Equipment and Systems	104	2	2	1
	<b>112</b>	<b>2</b>	<b>2</b>	<b>1</b>
<b>Total included in the Appropriation</b>	<b>972</b>	<b>826</b>	<b>826</b>	<b>697</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	645	628	628	513
Other	227	198	198	184
Government Transfers	0	0	0	0
Tangible Capital Assets	100	0	0	0
<b>Total included in the Appropriation</b>	<b>972</b>	<b>826</b>	<b>826</b>	<b>697</b>

**OFFICE OF THE OMBUDSMAN**

<b>CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)</b>	<b>2014-15 ESTIMATE</b>	<i>Comparable</i>		
		<b>2013-14 FORECAST</b>	<b>2013-14 ESTIMATE</b>	<b>2012-13 ACTUAL</b>
<b>Beginning of the Year</b>				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Work-in-Progress	0	0	0	0
Net Book Value	0	0	0	0
<b>Changes during the Year</b>				
Cost of Tangible Capital Assets				
Capital Expenditures	0	0	0	0
Accumulated Amortization				
Amortization Expense	0	0	0	0
Work-in-Progress				
Capital Expenditures	100	0	0	0
<b>End of the Year</b>				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Work-in-Progress	100	0	0	0
<b>Total Net Book Value and Work-in-Progress</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>