

**OPERATION AND MAINTENANCE  
 APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION  
 (\$000s)**

VOTE	DEPARTMENT / CORPORATION	2014-15 ESTIMATE	Comparable		2012-13 ACTUAL
			2013-14 FORECAST	2013-14 ESTIMATE	
01	Yukon Legislative Assembly	6,254	6,434	6,434	5,206
24	Elections Office	472	380	380	371
23	Office of the Ombudsman	860	824	824	696
26	Child and Youth Advocate Office	487	487	487	410
02	Executive Council Office	24,239	24,417	24,425	21,650
51	Community Services	79,057	87,303	75,689	73,175
07	Economic Development	15,994	16,813	14,609	12,473
03	Education	152,890	149,943	146,744	140,076
53	Energy, Mines and Resources	81,852	81,535	64,244	66,788
52	Environment	34,257	32,290	31,098	29,373
12	Finance	8,503	8,371	8,048	7,575
27	French Language Services Directorate	2,522	2,483	2,516	2,014
15	Health and Social Services	307,768	336,815	325,199	282,176
55	Highways and Public Works	127,461	128,629	122,633	120,325
08	Justice	63,323	63,777	61,108	58,888
10	Public Service Commission	42,257	41,635	39,213	36,758
54	Tourism and Culture	23,026	23,809	22,758	22,960
11	Women's Directorate	1,740	1,756	1,664	1,811
22	Yukon Development Corporation	27,260	23,975	5,975	5,916
18	Yukon Housing Corporation	19,768	19,581	18,302	17,497
19	Yukon Liquor Corporation	one dollar	one dollar	one dollar	0
20	Loan Capital and Loan Amortization	5,000	5,000	5,000	2,317
<b>Total O&amp;M to be Voted <sup>(1)</sup></b>		<b>1,024,990</b>	<b>1,056,257</b>	<b>977,350</b>	<b>908,455</b>

<sup>(1)</sup> Restated 2013-14 Forecast, 2013-14 Estimate and 2012-13 Actual to be consistent with the 2014-15 Estimate presentation.