

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2014-15 ESTIMATE	Comparable		2012-13 ACTUAL
			2013-14 FORECAST	2013-14 ESTIMATE	
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	3,295	3,327	3,317	3,281
51	Community Services	1,933	2,365	2,064	2,199
07	Economic Development	100	412	0	68
03	Education	9,288	8,654	8,146	8,736
53	Energy, Mines and Resources	44,028	44,974	29,292	34,263
52	Environment	2,497	2,246	2,086	2,106
12	Finance	52	52	52	102
27	French Language Services Directorate	1,829	1,823	1,740	1,740
15	Health and Social Services	22,674	33,985	29,443	29,142
55	Highways and Public Works	7,008	6,412	6,325	7,270
08	Justice	4,263	4,156	3,759	4,387
10	Public Service Commission	45	45	45	14
54	Tourism and Culture	240	1,126	1,126	1,135
11	Women's Directorate	0	0	0	0
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	0	0	0	0
19	Yukon Liquor Corporation	0	0	0	0
Total Recoveries ⁽¹⁾		97,252	109,577	87,395	94,443

⁽¹⁾ Restated 2013-14 Forecast, 2013-14 Estimate and 2012-13 Actual to be consistent with the 2014-15 Estimate presentation.