

**REVENUE SUMMARY**  
**(\$000s)**

	<b>2014-15</b>	<i>Comparable</i>		
		<b>ESTIMATE</b>	2013-14 FORECAST	2013-14 ESTIMATE
<b>TRANSFERS FROM CANADA</b>				
Grant from Canada	<b>851,268</b>	816,647	816,647	767,159
Canada Health Transfer	<b>33,366</b>	29,557	31,807	29,233
Canada Social Transfer	<b>13,078</b>	12,774	12,662	12,486
Prior Years' Transfers from Canada	<b>0</b>	260	259	258
	<b>897,712</b>	859,238	861,375	809,136
<b>RECOVERIES FROM CANADA</b>				
Operation and Maintenance	<b>84,908</b>	95,897	75,027	82,104
Capital	<b>35,464</b>	31,588	35,663	43,000
	<b>120,372</b>	127,485	110,690	125,104
<b>THIRD-PARTY RECOVERIES</b>				
Operation and Maintenance	<b>12,344</b>	13,680	12,368	12,339
Capital	<b>25,128</b>	12,237	18,275	27,993
	<b>37,472</b>	25,917	30,643	40,332
<b>TAXES AND GENERAL REVENUES</b>				
Tax Revenue	<b>127,750</b>	124,171	123,293	129,267
Other Revenue	<b>31,235</b>	31,984	30,309	32,214
	<b>158,985</b>	156,155	153,602	161,481
<b>TOTAL REVENUES <sup>(1)</sup></b>	<b>1,214,541</b>	1,168,795	1,156,310	1,136,053

<sup>(1)</sup> Restated 2013-14 Forecast, 2013-14 Estimate and 2012-13 Actual to be consistent with the 2014-15 Estimate presentation.