

**TOTAL APPROPRIATIONS  
ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION  
(\$000s)**

VOTE DEPARTMENT / CORPORATION		2014-15 EXPENDITURES				TOTAL
		PERSONNEL	OTHER	GOVERNMENT TRANSFERS	TANGIBLE CAPITAL ASSETS	
01	Yukon Legislative Assembly	4,579	1,725	0	0	6,304
24	Elections Office	250	227	0	0	477
23	Office of the Ombudsman	645	227	0	100	972
26	Child and Youth Advocate Office	312	177	0	0	489
02	Executive Council Office	15,090	3,552	8,411	30	27,083
51	Community Services	30,097	30,451	53,969	13,345	127,862
07	Economic Development	6,243	3,483	7,539	15	17,280
03	Education	95,942	20,761	42,164	31,043	189,910
53	Energy, Mines and Resources	28,090	54,595	5,030	200	87,915
52	Environment	20,532	14,793	1,499	2,001	38,825
12	Finance	6,514	1,389	639	16	8,558
27	French Language Services Directorate	1,880	642	4	0	2,526
15	Health and Social Services	92,774	78,290	146,533	20,554	338,151
55	Highways and Public Works	64,573	102,696	167	70,566	238,002
08	Justice	28,826	32,115	3,958	1,886	66,785
10	Public Service Commission	38,559	3,807	0	12	42,378
54	Tourism and Culture	10,034	7,185	7,613	1,317	26,149
11	Women's Directorate	749	274	720	0	1,743
22	Yukon Development Corporation	0	21,200	8,060	0	29,260
18	Yukon Housing Corporation	7,705	22,792	10,900	21,334	62,731
20	Loan Capital and Loan Amortization	0	5,000	0	0	5,000
<b>Total Allotments</b>		<b>453,394</b>	<b>405,381</b>	<b>297,206</b>	<b>162,419</b>	<b>1,318,400</b>