

WOMEN'S DIRECTORATE

This page left blank intentionally.

**VOTE 11
WOMEN'S DIRECTORATE**

MINISTER

Hon. E. Taylor

DIRECTOR

J. England

- To advance women's economic, legal and social equality.

| SUMMARY (\$000s) | 2014-15 ESTIMATE | <i>Comparable</i> | | |
|---------------------------------------|-----------------------------|---------------------|---------------------|-------------------|
| | | 2013-14 FORECAST | 2013-14 ESTIMATE | 2012-13 ACTUAL |
| Amounts to be Appropriated | | | | |
| Operation and Maintenance (Vote 11-1) | 1,740 | 1,756 | 1,664 | 1,811 |
| Capital (Vote 11-2) | 3 | 1,472 | 1,203 | 3,041 |
| Total Appropriations | 1,743 | 3,228 | 2,867 | 4,852 |

**VOTE 11
WOMEN'S DIRECTORATE**

| FINANCIAL SUMMARY (\$000s) | 2014-15 ESTIMATE | <i>Comparable</i> | | |
|--|-----------------------------|-----------------------------|-----------------------------|---------------------------|
| | | 2013-14 FORECAST | 2013-14 ESTIMATE | 2012-13 ACTUAL |
| Amounts to be Appropriated | | | | |
| Operation and Maintenance (Vote 11-1) | | | | |
| Policy and Program Development | 1,740 | 1,756 | 1,664 | 1,811 |
| Total Operation and Maintenance (Vote 11-1) | 1,740 | 1,756 | 1,664 | 1,811 |
| Capital (Vote 11-2) | | | | |
| Policy and Program Development | 3 | 1,472 | 1,203 | 3,041 |
| Total Capital (Vote 11-2) | 3 | 1,472 | 1,203 | 3,041 |
| Total Appropriations | 1,743 | 3,228 | 2,867 | 4,852 |
| Summary of Expenses by Category | | | | |
| Personnel | 749 | 781 | 728 | 773 |
| Other | 274 | 228 | 219 | 328 |
| Government Transfers | 720 | 2,219 | 1,920 | 3,751 |
| Amortization Expense | 0 | 0 | 0 | 0 |
| Total Expenses | 1,743 | 3,228 | 2,867 | 4,852 |

WOMEN'S DIRECTORATE

POLICY AND PROGRAM DEVELOPMENT

- To promote gender equitable outcomes by providing policy development and research within government legislation, policy, and programs.
- To promote women and girls' equality through targeted public education.
- To provide financial and programming support to organizations and community-based initiatives that advance women and girls' equality.

| PROGRAM SUMMARY (\$000s) | 2014-15 ESTIMATE | <i>Comparable</i> | | |
|---|-----------------------------|---------------------|---------------------|-------------------|
| | | 2013-14 FORECAST | 2013-14 ESTIMATE | 2012-13 ACTUAL |
| Amounts included in the Appropriation | | | | |
| Operation and Maintenance (Vote 11-1) | | | | |
| Program Delivery | 916 | 935 | 889 | 889 |
| Public Education | 541 | 621 | 543 | 690 |
| Policy, Research and Development | 283 | 200 | 232 | 232 |
| | 1,740 | 1,756 | 1,664 | 1,811 |
| Capital (Vote 11-2) | | | | |
| Office Furniture and Equipment | 1 | 1 | 1 | 9 |
| Information Technology Equipment and Systems | 2 | 2 | 2 | 1 |
| Prior Years' Projects | 0 | 1,469 | 1,200 | 3,031 |
| | 3 | 1,472 | 1,203 | 3,041 |
| Total included in the Appropriation | 1,743 | 3,228 | 2,867 | 4,852 |
| Summary of Appropriation by Allotment | | | | |
| Personnel | 749 | 781 | 728 | 773 |
| Other | 274 | 228 | 219 | 328 |
| Government Transfers | 720 | 2,219 | 1,920 | 3,751 |
| Tangible Capital Assets | 0 | 0 | 0 | 0 |
| Total included in the Appropriation | 1,743 | 3,228 | 2,867 | 4,852 |

WOMEN'S DIRECTORATE

| GOVERNMENT TRANSFERS (\$000s) | 2014-15 ESTIMATE | <i>Comparable</i> | | |
|--|-----------------------------|---------------------|---------------------|-------------------|
| | | 2013-14 FORECAST | 2013-14 ESTIMATE | 2012-13 ACTUAL |
| OTHER TRANSFER PAYMENTS | | | | |
| Operation and Maintenance | | | | |
| Policy and Program Development | | | | |
| Victoria Faulkner Women's Centre | | | | |
| - Women's Advocate | 60 | 60 | 60 | 60 |
| Women's Equality Fund | 300 | 300 | 300 | 300 |
| Family Violence and Violence Against Women Prevention Initiatives | 200 | 219 | 200 | 230 |
| Women's Community Projects | 10 | 10 | 10 | 10 |
| Yukon Aboriginal Women's Summit (YAWS) - Implementation Funding | 150 | 150 | 150 | 0 |
| Prior Years' Other Transfer Payments | 0 | 11 | 0 | 120 |
| | 720 | 750 | 720 | 720 |
| Capital | | | | |
| Policy and Program Development | | | | |
| Prior Years' Other Transfer Payments | 0 | 1,469 | 1,200 | 3,031 |
| | 0 | 1,469 | 1,200 | 3,031 |
| TOTAL GOVERNMENT TRANSFERS | 720 | 2,219 | 1,920 | 3,751 |

WOMEN'S DIRECTORATE

| CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s) | 2014-15 ESTIMATE | Comparable | | |
|---|---------------------|---------------------|---------------------|-------------------|
| | | 2013-14 FORECAST | 2013-14 ESTIMATE | 2012-13 ACTUAL |
| Beginning of the Year | | | | |
| Cost of Tangible Capital Assets in Service | 0 | 0 | 0 | 0 |
| Accumulated Amortization | 0 | 0 | 0 | 0 |
| Net Book Value | 0 | 0 | 0 | 0 |
| Changes during the Year | | | | |
| Cost of Tangible Capital Assets | | | | |
| Capital Expenditures | 0 | 0 | 0 | 0 |
| Accumulated Amortization | | | | |
| Amortization Expense | 0 | 0 | 0 | 0 |
| End of the Year | | | | |
| Cost of Tangible Capital Assets in Service | 0 | 0 | 0 | 0 |
| Accumulated Amortization | 0 | 0 | 0 | 0 |
| Net Book Value | 0 | 0 | 0 | 0 |
| Work-in-Progress | 0 | 0 | 0 | 0 |
| Total Net Book Value and Work-in-Progress | 0 | 0 | 0 | 0 |