

# YUKON DEVELOPMENT CORPORATION



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**VOTE 22  
YUKON DEVELOPMENT CORPORATION**

**MINISTER  
Hon. S. Kent**

**CHAIRPERSON  
J. Fairlie**

**PRESIDENT  
G. Komaromi**

- To develop and promote the development of energy systems and the generation, production, transmission and distribution of energy.

<b>SUMMARY (\$000s)</b>	<b>2014-15 ESTIMATE</b>	<i>Comparable</i>		
		<b>2013-14 FORECAST</b>	<b>2013-14 ESTIMATE</b>	<b>2012-13 ACTUAL</b>
<b>Amounts to be Appropriated</b>				
<b>Operation and Maintenance (Vote 22-1)</b>	<b>27,260</b>	23,975	5,975	5,916
<b>Capital (Vote 22-2)</b>	<b>2,000</b>	0	0	0
<b>Total Appropriations</b>	<b>29,260</b>	23,975	5,975	5,916

**VOTE 22  
YUKON DEVELOPMENT CORPORATION**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2014-15 ESTIMATE</b>	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 22-1)				
Infrastructure Loans	21,200	18,000	one dollar	0
Interim Electrical Rebate	3,435	3,350	3,350	3,291
Mayo B Rate Payer Support	2,625	2,625	2,625	2,625
<b>Total Operation and Maintenance (Vote 22-1)</b>	<b>27,260</b>	<b>23,975</b>	<b>5,975</b>	<b>5,916</b>
<b>Capital (Vote 22-2)</b>				
Hydro Infrastructure Development	2,000	0	0	0
<b>Total Capital (Vote 22-2)</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>29,260</b>	<b>23,975</b>	<b>5,975</b>	<b>5,916</b>
<b>Adjustments for Reconciliation of Expenses</b>				
Infrastructure Loans	(21,200)	(18,000)	one dollar	0
<b>Total Expenses</b>	<b>8,060</b>	<b>5,975</b>	<b>5,975</b>	<b>5,916</b>
<b>Summary of Expenses by Category</b>				
Personnel	0	0	0	0
Other	0	0	0	0
Government Transfers	8,060	5,975	5,975	5,916
<b>Total Expenses</b>	<b>8,060</b>	<b>5,975</b>	<b>5,975</b>	<b>5,916</b>

**YUKON DEVELOPMENT CORPORATION**

<b>GOVERNMENT TRANSFERS (\$000s)</b>	2014-15 ESTIMATE	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
<b>OTHER TRANSFER PAYMENTS</b>				
<b>Operation and Maintenance</b>				
Interim Electrical Rebate	3,435	3,350	3,350	3,291
Mayo B Rate Payer Support	2,625	2,625	2,625	2,625
	<b>6,060</b>	5,975	5,975	5,916
<b>Capital</b>				
Hydro Infrastructure Development	2,000	0	0	0
	2,000	0	0	0
<b>TOTAL GOVERNMENT TRANSFERS</b>	<b>8,060</b>	5,975	5,975	5,916