

# YUKON LEGISLATIVE ASSEMBLY



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**VOTE 01  
YUKON LEGISLATIVE ASSEMBLY**

**SPEAKER OF THE ASSEMBLY**

**Hon. D. Laxton**

**CLERK OF THE ASSEMBLY**

**F. McCormick**

- The Yukon Legislative Assembly is the parliament of the Yukon, consisting of Members who are elected by the people of the Yukon. Through them Yukon people make territorial laws and provide money needed by the Government of Yukon for the present and future good of the people of the Territory.

<b>SUMMARY (\$000s)</b>	<b>2014-15 ESTIMATE</b>	<i>Comparable</i>		
		<b>2013-14 FORECAST</b>	<b>2013-14 ESTIMATE</b>	<b>2012-13 ACTUAL</b>
<b>Amounts to be Appropriated</b>				
<b>Operation and Maintenance (Vote 01-1)</b>	<b>6,254</b>	6,434	6,434	5,206
<b>Capital (Vote 01-2)</b>	<b>50</b>	50	50	75
<b>Total Appropriations</b>	<b>6,304</b>	6,484	6,484	5,281

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**VOTE 01  
YUKON LEGISLATIVE ASSEMBLY**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2014-15 ESTIMATE</b>	<i>Comparable</i>		<b>2012-13 ACTUAL</b>
		<b>2013-14 FORECAST</b>	<b>2013-14 ESTIMATE</b>	
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 01-1)				
Legislative Services	3,766	3,726	3,726	3,124
Legislative Assembly Office	907	837	837	872
Retirement Allowances and Death Benefits	944	1,270	1,270	795
Hansard	586	550	550	389
Conflicts Commission	51	51	51	26
<b>Total Operation and Maintenance (Vote 01-1)</b>	<b>6,254</b>	<b>6,434</b>	<b>6,434</b>	<b>5,206</b>
Capital (Vote 01-2)				
Legislative Assembly Office	50	50	50	75
<b>Total Capital (Vote 01-2)</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>75</b>
<b>Total Appropriations</b>	<b>6,304</b>	<b>6,484</b>	<b>6,484</b>	<b>5,281</b>
<b>Adjustments for Reconciliation of Expenses</b>				
Amortization Expense	18	18	18	18
<b>Total Expenses</b>	<b>6,322</b>	<b>6,502</b>	<b>6,502</b>	<b>5,299</b>
<b>Summary of Expenses by Category</b>				
Personnel	4,579	4,793	4,793	4,185
Other	1,725	1,691	1,691	1,096
Government Transfers	0	0	0	0
Amortization Expense	18	18	18	18
<b>Total Expenses</b>	<b>6,322</b>	<b>6,502</b>	<b>6,502</b>	<b>5,299</b>

**YUKON LEGISLATIVE ASSEMBLY**

**LEGISLATIVE SERVICES**

- Provide statutory payments, other payments and support services to Members of the Yukon Legislative Assembly.
- Provide research, clerical and other support services to caucuses and to government and opposition private members.
- Provide research and other support services to legislative committees.
- Provide funding and support services for the activities of the Yukon Branch of the Commonwealth Parliamentary Association.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2014-15 ESTIMATE</b>	<i>Comparable</i>		<b>2012-13 ACTUAL</b>
		<b>2013-14 FORECAST</b>	<b>2013-14 ESTIMATE</b>	
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 01-1)</b>				
Legislative Assembly	2,736	2,734	2,734	2,362
Caucus Support Services	803	788	788	691
Legislative Committees	134	114	114	14
Commonwealth Parliamentary Association	68	65	65	39
Speaker's Office	25	25	25	18
<b>Total included in the Appropriation</b>	<b>3,766</b>	<b>3,726</b>	<b>3,726</b>	<b>3,124</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	2,931	2,884	2,884	2,741
Other	835	842	842	383
Government Transfers	0	0	0	0
<b>Total included in the Appropriation</b>	<b>3,766</b>	<b>3,726</b>	<b>3,726</b>	<b>3,124</b>

**YUKON LEGISLATIVE ASSEMBLY**

**LEGISLATIVE SERVICES**

**SUPPLEMENTARY INFORMATION**

	<b>2014-15 ESTIMATE</b>	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
Sitting Days of Legislative Assembly	62	62	62	60
Meetings of Legislative Committees	22	35	30	25

# YUKON LEGISLATIVE ASSEMBLY

## LEGISLATIVE ASSEMBLY OFFICE

- Provide parliamentary research and advice to the Presiding Officers and Members of the Yukon Legislative Assembly.
- Produce official records of the proceedings of the Yukon Legislative Assembly and its committees.
- Maintain the records and working papers of the Yukon Legislative Assembly and its committees.
- Provide office and technical support services for the Yukon Legislative Assembly, the Elections Office, and the Conflicts Commission.

PROGRAM SUMMARY (\$000s)	2014-15 ESTIMATE	Comparable		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 01-1)</b>				
Clerk's Office	907	837	837	872
	<b>907</b>	<b>837</b>	<b>837</b>	<b>872</b>
<b>Capital (Vote 01-2)</b>				
Office Furniture and Equipment	5	17	17	15
Information Technology Equipment and Systems	5	8	8	7
Building Maintenance, Renovations and Space	40	25	25	53
	<b>50</b>	<b>50</b>	<b>50</b>	<b>75</b>
<b>Total included in the Appropriation</b>	<b>957</b>	<b>887</b>	<b>887</b>	<b>947</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	754	684	684	714
Other	203	203	203	233
Government Transfers	0	0	0	0
Tangible Capital Assets	0	0	0	0
<b>Total included in the Appropriation</b>	<b>957</b>	<b>887</b>	<b>887</b>	<b>947</b>



**YUKON LEGISLATIVE ASSEMBLY**

**RETIREMENT ALLOWANCES AND DEATH BENEFITS**

- Provide funding and support services dedicated to the provision of:
  - retirement allowances and severance payments to eligible former Members of the Yukon Legislative Assembly; and
  - death benefit payments upon the death of former or current Members of the Yukon Legislative Assembly.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2014-15 ESTIMATE</b>	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 01-1)</b>				
Retirement Allowances	<b>944</b>	1,270	1,270	795
Death Benefits	<b>one dollar</b>	one dollar	one dollar	0
<b>Total included in the Appropriation</b>	<b>944</b>	1,270	1,270	795
<b>Summary of Appropriation by Allotment</b>				
Personnel	<b>894</b>	1,225	1,225	730
Other	<b>50</b>	45	45	65
Government Transfers	<b>0</b>	0	0	0
<b>Total included in the Appropriation</b>	<b>944</b>	1,270	1,270	795

**YUKON LEGISLATIVE ASSEMBLY**

**HANSARD**

- Provide for the production of the verbatim report of the debates of the Yukon Legislative Assembly and its committees.
- Provide for electronic access to Hansard.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2014-15 ESTIMATE</b>	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 01-1)</b>				
Transcription Services	523	495	495	344
Electronic Services	2	2	2	0
Broadcasting	61	53	53	45
<b>Total included in the Appropriation</b>	<b>586</b>	550	550	389
<b>Summary of Appropriation by Allotment</b>				
Personnel	0	0	0	0
Other	586	550	550	389
Government Transfers	0	0	0	0
<b>Total included in the Appropriation</b>	<b>586</b>	550	550	389

**YUKON LEGISLATIVE ASSEMBLY**

**CONFLICTS COMMISSION**

- Provide Members of the Legislative Assembly with advice regarding their private interests in relation to their public responsibilities.
- Provide an impartial investigation of allegations of conflict of interest.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2014-15 ESTIMATE</b>	<i>Comparable</i>		
		2013-14 FORECAST	2013-14 ESTIMATE	2012-13 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 01-1)</b>				
Conflicts Commission	51	51	51	26
<b>Total included in the Appropriation</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>26</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	0	0	0	0
Other	51	51	51	26
Government Transfers	0	0	0	0
<b>Total included in the Appropriation</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>26</b>

## YUKON LEGISLATIVE ASSEMBLY

<b>CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)</b>	<b>2014-15 ESTIMATE</b>	<i>Comparable</i>		<b>2012-13 ACTUAL</b>
		<b>2013-14 FORECAST</b>	<b>2013-14 ESTIMATE</b>	
<b>Beginning of the Year</b>				
Cost of Tangible Capital Assets in Service	<b>189</b>	189	191	189
Accumulated Amortization	<b>(102)</b>	(84)	(85)	(66)
Net Book Value	<b>87</b>	105	106	123
<b>Changes during the Year</b>				
Cost of Tangible Capital Assets Capital Expenditures	<b>0</b>	0	0	0
Accumulated Amortization Amortization Expense	<b>(18)</b>	(18)	(18)	(18)
<b>End of the Year</b>				
Cost of Tangible Capital Assets in Service	<b>189</b>	189	191	189
Accumulated Amortization	<b>(120)</b>	(102)	(103)	(84)
Net Book Value	<b>69</b>	87	88	105
Work-in-Progress	<b>0</b>	0	0	0
<b>Total Net Book Value and Work-in-Progress</b>	<b>69</b>	87	88	105