

COMMUNITY SERVICES



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**VOTE 51
DEPARTMENT OF COMMUNITY SERVICES**

MINISTER

Hon. B. Cathers

DEPUTY MINISTER

K. Leary

- To support the development and sustainability of Yukon communities by:
 - developing and improving community infrastructure;
 - assisting with and responding to emergency events;
 - fostering strong local governance;
 - promotion and development of recreation and sport; and
 - administering a broad range of licensing, business, and regulatory services for the health, safety and protection of the public.

SUMMARY (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2014-15 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 51-1)	79,057	1,738	80,795
Capital (Vote 51-2)	48,805	703	49,508
Total Appropriations	127,862	2,441	130,303

COMMUNITY SERVICES

DETAILS (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2014-15 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 51-1)			
Protective Services	28,972	269	29,241
Community Development	37,895	286	38,181
Corporate Policy and Consumer Affairs	8,478	1,183	9,661
Total of Other Operation and Maintenance	3,712	0	3,712
Total Operation and Maintenance (Vote 51-1)	79,057	1,738	80,795
Capital (Vote 51-2)			
Corporate Services			
Information Technology Equipment and Systems	241	(29)	212
Building Maintenance, Renovations and Space	800	100	900
Protective Services			
Fire Marshal			
Fire Protection	993	61	1,054
Fire Management			
Fire Management	997	129	1,126
Emergency Medical Services			
Whitehorse Ambulance Station Replacement	0	200	200
Community Development			
Sport and Recreation			
Dawson City Recreation Centre	1,181	(545)	636
Ross River Recreation Centre	0	30	30
Public Libraries			
Beaver Creek Library	0	358	358
Community Operations			
Water Delivery Truck	250	(250)	0
Remote Monitoring - SCADA (Supervisory Control and Data Acquisition)	200	(120)	80
Rural Municipalities/Unincorporated Community Infrastructure Projects	0	197	197
Gas Tax Funded Projects	2,982	(802)	2,180

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DETAILS (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2014-15 REVISED VOTE
Capital (Vote 51-2) (cont'd)			
Community Development (cont'd)			
Community Infrastructure			
Infrastructure Major Repairs and Improvements			
- Mayo Contaminated Soil Relocation	0	64	64
Water and Sewer Mains			
- Kwanlin Dün First Nation Water and Sewer Installation	650	(650)	0
Flood/Erosion Control	750	575	1,325
Roads, Bridges and Streets Upgrade			
- Ross River Suspension Bridge	0	250	250
Building Canada Fund			
Burwash			
- Grave and Sedata Roads Improvements	0	1,300	1,300
Carcross			
- Water Treatment System Upgrade	0	10	10
Carmacks			
- Road Upgrades/Resurfacing	0	31	31
Faro			
- Pumphouse	1,100	874	1,974
Haines Junction			
- Water Reservoir and Pump System	1,833	(275)	1,558
Mayo			
- New Community Well and Treatment	475	573	1,048
- Water Upgrades	2,060	(779)	1,281
Pelly Crossing			
- Road Upgrades	726	38	764
Ross River			
- Suspension Bridge	0	1,500	1,500
Tagish			
- Taku Subdivision Fill Point	1,454	93	1,547

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DETAILS (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2014-15 REVISED VOTE
Capital (Vote 51-2) (cont'd)			
Community Development (cont')			
Community Infrastructure (cont'd)			
Building Canada Fund (cont'd)			
Teslin			
- Road and Drainage Upgrades	0	1,823	1,823
- Arsenic Treatment	0	47	47
- Wastewater System Upgrades	2,007	(750)	1,257
- Tlingit Council Road Upgrades	187	(141)	46
Watson Lake			
- Water and Sewer Pipe Replacement and Wet Well	1,500	(898)	602
Whitehorse (and area)			
- Deep Creek Water Treatment Plant	1,447	(462)	985
- Ibex Water Upgrades	0	220	220
- Marwell Water and Sewer Upgrades	576	(229)	347
- Mendenhall Community Water Supply	1,708	(1,400)	308
- Hospital Road/Lewes Boulevard Upgrade	100	15	115
- Robert Campbell Bridge Widening	1,175	207	1,382
Territory-Wide			
- Materials Recycling/Sorting Facility	841	(841)	0
- Transfer Stations, Recycle Depots, Composting/Chipping Equipment	0	896	896
- Solid Waste Management System	1,264	(864)	400
Land Development			
Residential - Whitehorse	4,800	147	4,947
Corporate Policy and Consumer Affairs			
Property Assessment and Taxation			
Rural Electrification and Telephone Program	700	(100)	600
Domestic Well Program	700	100	800
Total of Other Capital	15,108	0	15,108
Total Capital (Vote 51-2)	48,805	703	49,508
Total Appropriations	127,862	2,441	130,303