

ECONOMIC DEVELOPMENT



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**VOTE 07
DEPARTMENT OF ECONOMIC DEVELOPMENT**

MINISTER

Hon. C. Dixon

DEPUTY MINISTER

M. Arsenault

- To develop and maintain a sustainable and competitive Yukon economy to enrich the quality of life of all Yukoners.
- To pursue economic initiatives with a shared vision of prosperity, partnerships and innovation.
- To forge, maintain and expand partnerships with First Nations in the economic development of the Yukon.

SUMMARY (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2014-15 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 07-1)	15,994	1,434	17,428
Capital (Vote 07-2)	1,286	(168)	1,118
Total Appropriations	17,280	1,266	18,546

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DETAILS (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2014-15 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 07-1)			
Business and Industry Development	7,636	256	7,892
Regional Economic Development	4,777	1,178	5,955
Total of Other Operation and Maintenance	3,581	0	3,581
Total Operation and Maintenance (Vote 07-1)	15,994	1,434	17,428
Capital (Vote 07-2)			
Corporate Services			
Office Furniture and Equipment	90	(75)	15
Building Maintenance, Renovations and Space	100	(100)	0
Business and Industry Development			
Dana Naye Ventures Business Development Program	28	7	35
Total of Other Capital	1,068	0	1,068
Total Capital (Vote 07-2)	1,286	(168)	1,118
Total Appropriations	17,280	1,266	18,546