

# EDUCATION

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**VOTE 03  
DEPARTMENT OF EDUCATION**

**MINISTER**

**Hon. E. Taylor**

**DEPUTY MINISTER**

**V. Royle**

- To support the development of literate, skilled Yukon learners and workers in a manner consistent with the Yukon *Education Act* and other relevant legislation. This will be achieved by developing, providing, supporting or implementing programs and initiatives in the areas of essential skills development, post-secondary education, and labour market development in cooperation with partners and stakeholders.

<b>SUMMARY (\$000s)</b>	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2014-15 REVISED VOTE
<b>Supplementary Amounts to be Appropriated</b>			
Operation and Maintenance (Vote 03-1)	152,890	1,329	154,219
Capital (Vote 03-2)	37,020	(44)	36,976
<b>Total Appropriations</b>	<b>189,910</b>	<b>1,285</b>	<b>191,195</b>

## EDUCATION

DETAILS (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2014-15 REVISED VOTE
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 03-1)</b>			
Public Schools	104,838	293	105,131
Advanced Education	14,793	129	14,922
Yukon College	24,913	907	25,820
Total of Other Operation and Maintenance	8,346	0	8,346
<b>Total Operation and Maintenance (Vote 03-1)</b>	<b>152,890</b>	<b>1,329</b>	<b>154,219</b>
<b>Capital (Vote 03-2)</b>			
<b>Public Schools</b>			
Facility Construction and Maintenance			
Johnson Elementary School - Old Wing			
Demolition	450	(450)	0
Beaver Creek Library Replacement	350	(350)	0
Site Improvement and Recreation			
Development	1,730	60	1,790
School Initiated Renovations	125	132	257
Capital Maintenance Repairs	1,554	309	1,863
Instructional Programs			
School-Based Equipment Purchase	435	255	690
Total of Other Capital	32,376	0	32,376
<b>Total Capital (Vote 03-2)</b>	<b>37,020</b>	<b>(44)</b>	<b>36,976</b>
<b>Total Appropriations</b>	<b>189,910</b>	<b>1,285</b>	<b>191,195</b>