

ENERGY, MINES AND RESOURCES



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**VOTE 53
DEPARTMENT OF ENERGY, MINES AND RESOURCES**

MINISTER

Hon. S. Kent

DEPUTY MINISTER

G. Ross

- To manage and support the sustainable development of Yukon's energy and natural resources, and facilitate integrated resource and land use.

SUMMARY (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2014-15 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 53-1)	81,852	12,393	94,245
Capital (Vote 53-2)	6,063	(1,856)	4,207
Total Appropriations	87,915	10,537	98,452

ENERGY, MINES AND RESOURCES

DETAILS (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2014-15 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 53-1)			
Sustainable Resources	9,925	253	10,178
Energy, Corporate Policy and Communications	4,044	392	4,436
Oil and Gas and Mineral Resources	57,759	11,748	69,507
Total of Other Operation and Maintenance	10,124	0	10,124
Total Operation and Maintenance (Vote 53-1)	81,852	12,393	94,245
Capital (Vote 53-2)			
Corporate Services			
Information Technology Equipment and Systems	110	19	129
Dome Road Realignment	0	1,260	1,260
Sustainable Resources			
Land Management			
Industrial	200	(200)	0
Residential	4,950	(2,985)	1,965
Agriculture			
Agricultural Land Development	100	50	150
Total of Other Capital	703	0	703
Total Capital (Vote 53-2)	6,063	(1,856)	4,207
Total Appropriations	87,915	10,537	98,452