

ENVIRONMENT

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**VOTE 52
DEPARTMENT OF ENVIRONMENT**

MINISTER

Hon. C. Dixon

DEPUTY MINISTER

J. Connell

- To ensure a healthy, sustainable and prosperous future through environmental stewardship and the effective management of Yukon's natural resources.

| SUMMARY (\$000s) | 2014-15 VOTED TO DATE | SUPPLE- MENTARY NO. 1 | 2014-15 REVISED VOTE |
|---|--------------------------------------|--------------------------------------|-------------------------------------|
| Supplementary Amounts to be Appropriated | | | |
| Operation and Maintenance (Vote 52-1) | 34,257 | 726 | 34,983 |
| Capital (Vote 52-2) | 4,568 | (426) | 4,142 |
| Total Appropriations | 38,825 | 300 | 39,125 |

ENVIRONMENT

| DETAILS (\$000s) | 2014-15 VOTED TO DATE | SUPPLE- MENTARY NO. 1 | 2014-15 REVISED VOTE |
|--|-----------------------------|-----------------------------|----------------------------|
| <u>Supplementary Amounts to be Appropriated</u> | | | |
| Operation and Maintenance (Vote 52-1) | | | |
| Corporate Services | 8,594 | 108 | 8,702 |
| Environmental Sustainability | 21,170 | 523 | 21,693 |
| Environmental Liabilities and Remediation | 4,057 | 95 | 4,152 |
| Total of Other Operation and Maintenance | 436 | 0 | 436 |
| Total Operation and Maintenance (Vote 52-1) | 34,257 | 726 | 34,983 |
| Capital (Vote 52-2) | | | |
| Corporate Services | | | |
| Lands and Facilities | | | |
| Capital Maintenance and Upgrades | 71 | 200 | 271 |
| Watson Lake District Office | 1,845 | 485 | 2,330 |
| Claims Implementation and Aboriginal Affairs | | | |
| Inuvialuit Final Agreement (IFA) | 0 | 30 | 30 |
| Environmental Sustainability | | | |
| Water Resources | | | |
| Water Strategy and Action Plan | 0 | 273 | 273 |
| Parks | | | |
| Atlin Lake Campground | 1,484 | (1,414) | 70 |
| Total of Other Capital | 1,168 | 0 | 1,168 |
| Total Capital (Vote 52-2) | 4,568 | (426) | 4,142 |
| Total Appropriations | 38,825 | 300 | 39,125 |