

EXECUTIVE COUNCIL OFFICE



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**VOTE 02
EXECUTIVE COUNCIL OFFICE**

MINISTER

Hon. D. Pasloski

DEPUTY MINISTER

J. MacGillivray

- Supporting the Cabinet governance process by ensuring government policy and planning are coordinated and effective.
- Demonstrating strategic corporate leadership.
- Fostering respectful, durable relationships with other governments.
- Promoting effective and timely communication of information to the public.

SUMMARY (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2014-15 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 02-1)	24,239	541	24,780
Capital (Vote 02-2)	2,844	60	2,904
Total Appropriations	27,083	601	27,684

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DETAILS (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2014-15 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 02-1)			
Strategic Corporate Services	5,211	39	5,250
Aboriginal Relations	9,212	428	9,640
Corporate Programs and Intergovernmental Relations	5,576	74	5,650
Total of Other Operation and Maintenance	4,240	0	4,240
Total Operation and Maintenance (Vote 02-1)	24,239	541	24,780
Capital (Vote 02-2)			
Strategic Corporate Services Building Maintenance, Renovations and Space	30	60	90
Total of Other Capital	2,814	0	2,814
Total Capital (Vote 02-2)	2,844	60	2,904
Total Appropriations	27,083	601	27,684