

EXPENSE SUMMARY
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION
(\$000s)

VOTE	DEPARTMENT / CORPORATION	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2014-15 REVISED VOTE
01	Yukon Legislative Assembly	6,304	740	7,044
24	Elections Office	477	0	477
23	Office of the Ombudsman	972	0	972
26	Child and Youth Advocate Office	489	0	489
02	Executive Council Office	27,083	601	27,684
51	Community Services	127,862	2,441	130,303
07	Economic Development	17,280	1,266	18,546
03	Education	189,910	1,285	191,195
53	Energy, Mines and Resources	87,915	10,537	98,452
52	Environment	38,825	300	39,125
12	Finance	8,558	0	8,558
27	French Language Services Directorate	2,526	166	2,692
15	Health and Social Services	338,151	5,548	343,699
55	Highways and Public Works	238,002	(12,083)	225,919
08	Justice	66,785	1,987	68,772
10	Public Service Commission	42,378	(77)	42,301
54	Tourism and Culture	26,149	2,929	29,078
11	Women's Directorate	1,743	68	1,811
22	Yukon Development Corporation	29,260	(997)	28,263
18	Yukon Housing Corporation	62,731	6,731	69,462
19	Yukon Liquor Corporation	one dollar	0	one dollar
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriated Amounts		1,318,400	21,442	1,339,842
	Tangible Capital Assets (net)	(97,624)	20,532	(77,092)
	Investment in Land Development (net) ⁽¹⁾	(1,114)	3,135	2,021
	Expenditures on Loan Programs	(37,450)	(1,890)	(39,340)
	Other Adjustments (net)	(30,902)	(13,117)	(44,019)
Total Expenses		1,151,310	30,102	1,181,412

⁽¹⁾ Restated 2014-15 Voted to Date to be consistent with revised presentation.