

FINANCIAL SUMMARY
(\$000s)

	2014-15 VOTED TO DATE	CHANGE	2014-15 REVISED VOTE
Calculation of Surplus / (Deficit)			
Revenue ⁽¹⁾	1,223,517	3,584	1,227,101
Expenses ⁽¹⁾	(1,151,310)	(30,102)	(1,181,412)
Annual Surplus	72,207	(26,518)	45,689
Accumulated Surplus, beginning of year	1,260,702	23,494	1,284,196
Accumulated Surplus, end of year	1,332,909	(3,024)	1,329,885

Calculation of Net Financial Assets

Net financial assets, beginning of year	157,626	37,028	194,654
Surplus / (Deficit) for the year	72,207	(26,518)	45,689
Effect of change in non-financial assets	(89,411)	25,887	(63,524)
Net financial assets, end of year	140,422	36,397	176,819

⁽¹⁾ Restated 2014-15 Voted to Date to be consistent with revised presentation.