

HEALTH AND SOCIAL SERVICES



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**VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

MINISTER

Hon. D. Graham

DEPUTY MINISTER

P. Meade

- To work with the community to ensure quality health and social services for Yukoners. This will be achieved by helping individuals acquire the skills to live responsible, active, healthy and independent lives; and by providing a range of accessible, sustainable services that assist individuals, families and communities to reach their full potential.

SUMMARY (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2014-15 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 15-1)	307,768	5,398	313,166
Capital (Vote 15-2)	30,383	150	30,533
Total Appropriations	338,151	5,548	343,699

HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2014-15 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 15-1)			
Corporate Services	10,186	105	10,291
Family and Children's Services	42,491	57	42,548
Adult Services	32,115	(75)	32,040
Health Services	107,930	6,696	114,626
Community and Program Support	10,262	18	10,280
Yukon Hospital Services	66,565	(1,403)	65,162
Total of Other Operation and Maintenance	38,219	0	38,219
Total Operation and Maintenance (Vote 15-1)	307,768	5,398	313,166
Capital (Vote 15-2)			
Corporate Services			
Information Technology Equipment and Systems			
- Workstations and Hardware/Network Equipment	160	81	241
- Systems Development			
- Canada Health Infoway: Panorama (Public Health Information)	596	122	718
- Canada Health Infoway: iEHR (Electronic Health Records)	0	836	836
- Canada Health Infoway: HIS-EMR Connect (Hospital Information System and Electronic Medical Recording Connect)	218	194	412
- Various Systems Development Projects	50	121	171
Family and Children's Services			
Young Offender Facilities			
- Renovations	50	9	59

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DETAILS (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2014-15 REVISED VOTE
Capital (Vote 15-2) (cont'd)			
Adult Services			
Salvation Army Redevelopment Project	3,475	412	3,887
Income Support			
- Renovations	100	125	225
- Office Furniture and Equipment	25	15	40
Alcohol and Drug Services			
- Operational Equipment	40	(15)	25
Adult Residential Services			
- Operational Equipment	0	7	7
Sarah Steele Building Replacement			
- Planning	1,284	1,266	2,550
Continuing Care			
Copper Ridge Place			
- Energy Projects	783	32	815
McDonald Lodge			
- Replacement	10,421	(4,577)	5,844
New Whitehorse Continuing Care Facility	6,900	113	7,013
Health Services			
Community Nursing			
- Renovations	609	10	619
- Operational Equipment	188	17	205
Yukon Hospital Services			
Yukon Hospital Corporation			
- Magnetic Resonance Imaging (MRI) / Emergency Department Expansion	3,247	1,382	4,629
Total of Other Capital	2,237	0	2,237
Total Capital (Vote 15-2)	30,383	150	30,533
Total Appropriations	338,151	5,548	343,699