

# JUSTICE



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**VOTE 08  
DEPARTMENT OF JUSTICE**

**MINISTER**

**Hon. M. Nixon**

**DEPUTY MINISTER**

**T. Ulyett**

- The Department of Justice promotes a high quality and cost effective justice system and Yukon laws that are fair, accessible and impartially administered. We build relationships with others to support good governance; to reduce, resolve and mitigate conflict; and to foster safe communities with opportunities for healing.

<b>SUMMARY (\$000s)</b>	<b>2014-15 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2014-15 REVISED VOTE</b>
<b>Supplementary Amounts to be Appropriated</b>			
Operation and Maintenance (Vote 08-1)	63,323	915	64,238
Capital (Vote 08-2)	3,462	1,072	4,534
<b>Total Appropriations</b>	<b>66,785</b>	<b>1,987</b>	<b>68,772</b>

**JUSTICE**

<b>DETAILS (\$000s)</b>	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2014-15 REVISED VOTE
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 08-1)</b>			
Management Services	4,020	(1)	4,019
Court Services	7,307	459	7,766
Legal Services	6,568	32	6,600
Regulatory Services	2,678	200	2,878
Community Justice and Public Safety Division	42,070	225	42,295
Total of Other Operation and Maintenance	680	0	680
<b>Total Operation and Maintenance (Vote 08-1)</b>	<b>63,323</b>	<b>915</b>	<b>64,238</b>
<b>Capital (Vote 08-2)</b>			
<b>Management Services</b>			
Office Furniture and Equipment	38	21	59
Information Technology Equipment and Systems	471	69	540
Building Maintenance, Renovations and Space	1,204	179	1,383
<b>Court Services</b>			
Court Services Furniture and Equipment	7	133	140
<b>Community Justice and Public Safety Division</b>			
Arrest Processing Unit	0	330	330
Old Corrections Centre Demolition	1,301	340	1,641
Total of Other Capital	441	0	441
<b>Total Capital (Vote 08-2)</b>	<b>3,462</b>	<b>1,072</b>	<b>4,534</b>
<b>Total Appropriations</b>	<b>66,785</b>	<b>1,987</b>	<b>68,772</b>