

**OPERATION AND MAINTENANCE
 APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
 (\$000s)**

| VOTE | DEPARTMENT / CORPORATION | 2014-15 VOTED TO DATE | SUPPLE- MENTARY NO. 1 | 2014-15 REVISED VOTE |
|----------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|
| 01 | Yukon Legislative Assembly | 6,254 | 740 | 6,994 |
| 24 | Elections Office | 472 | 0 | 472 |
| 23 | Office of the Ombudsman | 860 | 0 | 860 |
| 26 | Child and Youth Advocate Office | 487 | 0 | 487 |
| 02 | Executive Council Office | 24,239 | 541 | 24,780 |
| 51 | Community Services | 79,057 | 1,738 | 80,795 |
| 07 | Economic Development | 15,994 | 1,434 | 17,428 |
| 03 | Education | 152,890 | 1,329 | 154,219 |
| 53 | Energy, Mines and Resources | 81,852 | 12,393 | 94,245 |
| 52 | Environment | 34,257 | 726 | 34,983 |
| 12 | Finance | 8,503 | 0 | 8,503 |
| 27 | French Language Services Directorate | 2,522 | 166 | 2,688 |
| 15 | Health and Social Services | 307,768 | 5,398 | 313,166 |
| 55 | Highways and Public Works | 127,461 | 442 | 127,903 |
| 08 | Justice | 63,323 | 915 | 64,238 |
| 10 | Public Service Commission | 42,257 | (77) | 42,180 |
| 54 | Tourism and Culture | 23,026 | 2,686 | 25,712 |
| 11 | Women's Directorate | 1,740 | 54 | 1,794 |
| 22 | Yukon Development Corporation | 27,260 | (997) | 26,263 |
| 18 | Yukon Housing Corporation | 19,768 | 72 | 19,840 |
| 19 | Yukon Liquor Corporation | one dollar | 0 | one dollar |
| 20 | Loan Capital and Loan Amortization | 5,000 | 0 | 5,000 |
| Total O&M to be voted | | 1,024,990 | 27,560 | 1,052,550 |