

TOURISM AND CULTURE



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**VOTE 54
DEPARTMENT OF TOURISM AND CULTURE**

MINISTER

Hon. M. Nixon

DEPUTY MINISTER

J. O'Farrell

- To support the tourism industry, promote the arts, and preserve our diverse culture and heritage by:
 - facilitating long-term economic growth for the tourism industry through developing and marketing Yukon as a year-round travel destination.
 - maximizing the socio-cultural benefits to Yukoners and visitors by preserving and interpreting our heritage and supporting and promoting the arts.

SUMMARY (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2014-15 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 54-1)	23,026	2,686	25,712
Capital (Vote 54-2)	3,123	243	3,366
Total Appropriations	26,149	2,929	29,078

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DETAILS (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2014-15 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 54-1)			
Cultural Services	10,735	598	11,333
Tourism	9,903	2,088	11,991
Total of Other Operation and Maintenance	2,388	0	2,388
Total Operation and Maintenance (Vote 54-1)	23,026	2,686	25,712
Capital (Vote 54-2)			
Corporate Services			
Building Maintenance, Renovations and Space	245	15	260
Cultural Services			
Historic Sites			
Fort Selkirk	166	150	316
Forty Mile	91	33	124
Museums			
Military and Industrial Artifact Assessment	50	5	55
Museums - Capital Maintenance	185	110	295
Beringia			
- Capital Maintenance	0	30	30
- Exhibits Renewal	200	(100)	100
Total of Other Capital	2,186	0	2,186
Total Capital (Vote 54-2)	3,123	243	3,366
Total Appropriations	26,149	2,929	29,078