

COMMUNITY SERVICES



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**VOTE 51
DEPARTMENT OF COMMUNITY SERVICES**

MINISTER

Hon. C. Dixon

DEPUTY MINISTER

K. Leary

- To support the development and sustainability of Yukon communities by:
 - developing and improving community infrastructure;
 - assisting with and responding to emergency events;
 - fostering strong local governance;
 - promotion and development of recreation and sport; and
 - administering a broad range of licensing, business, and regulatory services for the health, safety and protection of the public.

SUMMARY (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2014-15 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 51-1)	80,795	912	81,707
Capital (Vote 51-2)	49,508	(8,237)	41,271
Total Appropriations	130,303	(7,325)	122,978

COMMUNITY SERVICES

DETAILS (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2014-15 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 51-1)			
Corporate Services	3,712	3	3,715
Protective Services	29,241	6	29,247
Community Development	38,181	881	39,062
Corporate Policy and Consumer Affairs	9,661	22	9,683
Total Operation and Maintenance (Vote 51-1)	80,795	912	81,707
Capital (Vote 51-2)			
Corporate Services			
Information Technology Equipment and Systems	212	(90)	122
Building Maintenance, Renovations and Space	900	(185)	715
Protective Services			
Fire Marshal			
Beaver Creek Firehall Replacement	3,368	(130)	3,238
Carcross Fire Hall Replacement	393	(200)	193
Fire Management			
Fire Management	1,126	(257)	869
Community Development			
Sport and Recreation			
Yukon Outdoor Sports Complex	250	(25)	225
Public Libraries			
Beaver Creek Library	358	(358)	0
Community Infrastructure			
Roads, Bridges and Streets Upgrade			
- Hamilton Boulevard	215	(110)	105
Building Canada Fund			
Beaver Creek			
- Road Upgrades	200	(70)	130
Burwash			
- Grave and Sedata Roads Improvements	1,300	(100)	1,200

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DETAILS (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2014-15 REVISED VOTE
Capital (Vote 51-2) (cont'd)			
Community Development (cont'd)			
Community Infrastructure (cont'd)			
Building Canada Fund (cont'd)			
Carmacks			
- Little Salmon Carmacks First Nation Administration Building Energy Retrofits	450	(400)	50
Haines Junction			
- Water Reservoir and Pump System	1,558	(117)	1,441
Mayo			
- Water, Sewer and Road Upgrades	2,575	(978)	1,597
- New Community Well and Treatment	1,048	(1,048)	0
- Water Upgrades	1,281	(928)	353
Pelly Crossing			
- Road Upgrades	764	(277)	487
Ross River			
- Public Works Building	350	(305)	45
Teslin			
- Wastewater System Upgrades	1,257	(1,102)	155
Watson Lake			
- Water and Sewer Pipe Replacement and Wet Well	602	(353)	249
Whitehorse (and area)			
- Deep Creek Water Treatment Plant	985	(84)	901
- Ibex Water Upgrades	220	100	320
- Range Road Upgrade	745	(100)	645
Land Development			
Land Assessment/Planning	612	(120)	492
Residential - Whitehorse	4,947	(1,000)	3,947
Total of Other Capital	23,792	0	23,792
Total Capital (Vote 51-2)	49,508	(8,237)	41,271
Total Appropriations	130,303	(7,325)	122,978