

ENVIRONMENT

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**VOTE 52
DEPARTMENT OF ENVIRONMENT**

MINISTER

Hon. W. Istchenko

DEPUTY MINISTER

J. Connell

- To ensure a healthy, sustainable and prosperous future through environmental stewardship and the effective management of Yukon's natural resources.

SUMMARY (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2014-15 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 52-1)	34,983	(348)	34,635
Capital (Vote 52-2)	4,142	(416)	3,726
Total Appropriations	39,125	(764)	38,361

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DETAILS (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2014-15 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 52-1)			
General Management	436	(41)	395
Corporate Services	8,702	37	8,739
Environmental Sustainability	21,693	50	21,743
Environmental Liabilities and Remediation	4,152	(394)	3,758
Total Operation and Maintenance (Vote 52-1)	34,983	(348)	34,635
Capital (Vote 52-2)			
Corporate Services			
Information Systems, Equipment and Furniture			
Yukon Environment Information System	30	25	55
Lands and Facilities			
Capital Maintenance and Upgrades	271	44	315
Inuvialuit Final Agreement (IFA)	30	15	45
Environmental Sustainability			
Parks			
Conrad Campground	734	(500)	234
Total of Other Capital	3,077	0	3,077
Total Capital (Vote 52-2)	4,142	(416)	3,726
Total Appropriations	39,125	(764)	38,361