

EXECUTIVE COUNCIL OFFICE



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**VOTE 02
EXECUTIVE COUNCIL OFFICE**

MINISTER

Hon. D. Pasloski

DEPUTY MINISTER

J. MacGillivray

- Supporting the Cabinet governance process by ensuring government policy and planning are coordinated and effective.
- Demonstrating strategic corporate leadership.
- Fostering respectful, durable relationships with other governments.
- Promoting effective and timely communication of information to the public.

SUMMARY (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2014-15 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 02-1)	24,780	179	24,959
Capital (Vote 02-2)	2,904	2,660	5,564
Total Appropriations	27,684	2,839	30,523

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DETAILS (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2014-15 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 02-1)			
Aboriginal Relations	9,640	230	9,870
Northern Strategy	617	(51)	566
Total of Other Operation and Maintenance	14,523	0	14,523
Total Operation and Maintenance (Vote 02-1)	24,780	179	24,959
Capital (Vote 02-2)			
Strategic Corporate Services			
Office Furniture and Equipment	90	(29)	61
Building Maintenance, Renovations and Space	90	(11)	79
Carcross Learning Centre	0	2,700	2,700
Total of Other Capital	2,724	0	2,724
Total Capital (Vote 02-2)	2,904	2,660	5,564
Total Appropriations	27,684	2,839	30,523