

EXPENSE SUMMARY
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION
(\$000s)

VOTE	DEPARTMENT / CORPORATION	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2014-15 REVISED VOTE
01	Yukon Legislative Assembly	7,044	0	7,044
24	Elections Office	477	0	477
23	Office of the Ombudsman	972	(100)	872
26	Child and Youth Advocate Office	489	0	489
02	Executive Council Office	27,684	2,839	30,523
51	Community Services	130,303	(7,325)	122,978
07	Economic Development	18,546	0	18,546
03	Education	191,195	2,273	193,468
53	Energy, Mines and Resources	98,452	2,399	100,851
52	Environment	39,125	(764)	38,361
12	Finance	8,558	0	8,558
27	French Language Services Directorate	2,692	0	2,692
15	Health and Social Services	343,699	(8,219)	335,480
55	Highways and Public Works	225,919	(5,643)	220,276
08	Justice	68,772	318	69,090
10	Public Service Commission	42,301	82	42,383
54	Tourism and Culture	29,078	(724)	28,354
11	Women's Directorate	1,811	0	1,811
22	Yukon Development Corporation	28,263	1,000	29,263
18	Yukon Housing Corporation	69,462	(19,694)	49,768
19	Yukon Liquor Corporation	one dollar	0	one dollar
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriated Amounts		1,339,842	(33,558)	1,306,284
	Tangible Capital Assets (net)	(77,092)	18,459	(58,633)
	Investment in Land Development (net)	2,021	1,000	3,021
	Expenditures on Loan Programs	(39,340)	0	(39,340)
	Other Adjustments (net)	(44,019)	7,823	(36,196)
Total Expenses		1,181,412	(6,276)	1,175,136