

FINANCIAL SUMMARY
(\$000s)

	2014-15 VOTED TO DATE	CHANGE	2014-15 REVISED VOTE
Calculation of Surplus / (Deficit)			
Revenue	1,227,101	(2,964)	1,224,137
Expenses	(1,181,412)	6,276	(1,175,136)
Annual Surplus	45,689	3,312	49,001
Accumulated Surplus, beginning of year	1,284,196	0	1,284,196
Accumulated Surplus, end of year	1,329,885	3,312	1,333,197

Calculation of Net Financial Assets

Net financial assets, beginning of year	194,654	0	194,654
Surplus / (Deficit) for the year	45,689	3,312	49,001
Effect of change in non-financial assets	(63,524)	14,434	(49,090)
Net financial assets, end of year	176,819	17,746	194,565