

HEALTH AND SOCIAL SERVICES



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**VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

**MINISTER
Hon. M. Nixon**

**DEPUTY MINISTER
P. Meade**

- To work with the community to ensure quality health and social services for Yukoners. This will be achieved by helping individuals acquire the skills to live responsible, active, healthy and independent lives; and by providing a range of accessible, sustainable services that assist individuals, families and communities to reach their full potential.

SUMMARY (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2014-15 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 15-1)	313,166	1,993	315,159
Capital (Vote 15-2)	30,533	(10,212)	20,321
Total Appropriations	343,699	(8,219)	335,480

HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2014-15 REVISED VOTE
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Supplementary Amounts to be Appropriated

Operation and Maintenance (Vote 15-1)

Corporate Services	10,291	138	10,429
Family and Children's Services	42,548	(1,380)	41,168
Adult Services	32,040	1,900	33,940
Continuing Care	38,219	(132)	38,087
Health Services	114,626	905	115,531
Community and Program Support	10,280	594	10,874
Yukon Hospital Services	65,162	(32)	65,130

Total Operation and Maintenance (Vote 15-1)

313,166	1,993	315,159
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Capital (Vote 15-2)

Corporate Services

Information Technology Equipment and Systems

- Workstations and Hardware/Network Equipment	241	(51)	190
- Systems Development			
- Canada Health Infoway: iEHR (Electronic Health Records)	836	8	844
- Various Systems Development Projects	171	233	404

Family and Children's Services

Young Offender Facilities

- Renovations	59	(30)	29
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Adult Services

Salvation Army Redevelopment Project

Sarah Steele Building Replacement

- Planning	2,550	(1,400)	1,150
St. Elias Replacement Project	1,235	(735)	500

HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2014-15 REVISED VOTE
Capital (Vote 15-2) (cont'd)			
Continuing Care			
Copper Ridge Place			
- Renovations	0	45	45
- Energy Projects	815	(170)	645
Macaulay Lodge			
- Renovations	25	92	117
McDonald Lodge			
- Replacement	5,844	(2,858)	2,986
Thomson Centre			
- Operational Equipment	6	15	21
New Whitehorse Continuing Care Facility	7,013	(6,404)	609
6th Avenue Continuing Care Home	0	1,000	1,000
Health Services			
Transitional Housing - Renovations	0	110	110
Insured Health Services			
- Easter Seals House	0	150	150
Community Nursing			
- Renovations	619	(277)	342
Total of Other Capital	7,232	0	7,232
Total Capital (Vote 15-2)	30,533	(10,212)	20,321
Total Appropriations	343,699	(8,219)	335,480