

HIGHWAYS AND PUBLIC WORKS



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**VOTE 55
DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS**

MINISTER

Hon. S. Kent

DEPUTY MINISTER

M. Johnson

- To develop, manage and regulate Yukon's transportation infrastructure and systems.
- To acquire, develop and manage real estate that provides accommodation to government departments and agencies.
- To develop and manage government information, technology and telecommunications infrastructure.
- To provide procurement and other central agency services that support the day-to-day operations and program delivery of government departments.

SUMMARY (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2014-15 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 55-1)	127,903	1,075	128,978
Capital (Vote 55-2)	98,016	(6,718)	91,298
Total Appropriations	225,919	(5,643)	220,276

HIGHWAYS AND PUBLIC WORKS

DETAILS (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2014-15 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 55-1)			
Corporate Services	10,163	(18)	10,145
Information and Communications Technology	14,238	288	14,526
Transportation Division	61,276	605	61,881
Property Management	42,226	200	42,426
Total Operation and Maintenance (Vote 55-1)	127,903	1,075	128,978
Capital (Vote 55-2)			
Information and Communications Technology			
Corporate Information Technology Equipment and Systems	4,443	(25)	4,418
Transportation Division			
Transportation Facilities			
Transportation Facilities and Equipment	7,488	(3,570)	3,918
Transportation Planning and Engineering			
Transportation Planning and Engineering	3,638	64	3,702
Highway Construction			
Partial YG Funded:			
Building Canada Fund			
- Bridges - Numbered Highways			
- Upper Liard Bridge	63	125	188
YG Funded:			
Alaska Highway	2,100	(114)	1,986
Klondike Highway	275	49	324
Campbell Highway	9,665	(828)	8,837
Dempster Highway	2,560	142	2,702
Top of the World Highway	0	40	40
Canol Road	500	(300)	200
Atlin Road	1,255	(205)	1,050
Pavement Rehabilitation and Other			
Road Improvements	7,620	148	7,768
Bridges - Numbered Highways/			
Secondary Roads	8,145	(649)	7,496
Other Roads	3,545	20	3,565

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DETAILS (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2014-15 REVISED VOTE
Capital (Vote 55-2) (cont'd)			
Transportation Division (cont'd)			
Aviation/Yukon Airports			
Whitehorse Airport Runway Apron Panels	6,960	(2,000)	4,960
Other Airports Projects	8,240	(961)	7,279
Property Management			
Building Overhead	1,452	950	2,402
Building Maintenance	3,210	1,351	4,561
Building Development	6,000	(913)	5,087
Space Planning/Tenant Improvements	90	(42)	48
Total of Other Capital	20,767	0	20,767
Total Capital (Vote 55-2)	98,016	(6,718)	91,298
Total Appropriations	225,919	(5,643)	220,276