

JUSTICE



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**VOTE 08
DEPARTMENT OF JUSTICE**

MINISTER

Hon. B. Cathers

DEPUTY MINISTER

T. Ulyett

- The Department of Justice promotes a high quality and cost effective justice system and Yukon laws that are fair, accessible and impartially administered. We build relationships with others to support good governance; to reduce, resolve and mitigate conflict; and to foster safe communities with opportunities for healing.

SUMMARY (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2014-15 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 08-1)	64,238	833	65,071
Capital (Vote 08-2)	4,534	(515)	4,019
Total Appropriations	68,772	318	69,090

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DETAILS (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2014-15 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 08-1)			
Management Services	4,019	3	4,022
Court Services	7,766	126	7,892
Legal Services	6,600	18	6,618
Regulatory Services	2,878	2	2,880
Community Justice and Public Safety Division	42,295	684	42,979
Total of Other Operation and Maintenance	680	0	680
Total Operation and Maintenance (Vote 08-1)	64,238	833	65,071
Capital (Vote 08-2)			
Management Services			
Information Technology Equipment and Systems	540	60	600
Building Maintenance, Renovations and Space	1,383	(575)	808
Total of Other Capital	2,611	0	2,611
Total Capital (Vote 08-2)	4,534	(515)	4,019
Total Appropriations	68,772	318	69,090