

# **PUBLIC SERVICE COMMISSION**



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**VOTE 10  
PUBLIC SERVICE COMMISSION**

**MINISTER**

**Hon. C. Dixon**

**DEPUTY MINISTER**

**C. Read**

- The Public Service Commission represents the Yukon government as employer and provides human resource direction, advice and support services to departments and employees.

<b>SUMMARY (\$000s)</b>	<b>2014-15 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2014-15 REVISED VOTE</b>
<b>Supplementary Amount to be Appropriated</b>			
Operation and Maintenance (Vote 10-1)	42,180	26	42,206
Capital Expenditures (Vote 10-2)	121	56	177
<b>Total Appropriations</b>	<b>42,301</b>	<b>82</b>	<b>42,383</b>

**PUBLIC SERVICE COMMISSION**

<b>DETAILS (\$000s)</b>	<b>2014-15 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2014-15 REVISED VOTE</b>
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 10-1)</b>			
Finance and Administration	948	2	950
Corporate Human Resource Staffing	2,678	3	2,681
Compensation and Classification	2,367	4	2,371
Staff Relations	1,268	4	1,272
Human Resource Management Systems	919	2	921
Policy, Planning and Communication	818	2	820
Staff Development	2,728	2	2,730
Respectful Workplace Office	846	3	849
Health, Safety and Disability Management	2,832	4	2,836
Total of Other Operation and Maintenance	26,776	0	26,776
<b>Total Operation and Maintenance (Vote 10-1)</b>	<b>42,180</b>	<b>26</b>	<b>42,206</b>
<b>Capital (Vote 10-2)</b>			
Finance and Administration			
Building Maintenance, Renovations and Space	10	56	66
Total of Other Capital Expenditures	111	0	111
<b>Total Capital (Vote 10-2)</b>	<b>121</b>	<b>56</b>	<b>177</b>
<b>Total Appropriations</b>	<b>42,301</b>	<b>82</b>	<b>42,383</b>